Pecyn Dogfennau Cyhoeddus

Penalita House, Tredomen Park, Ystrad Mynach, Hengoed CF82 7PG **Tý Penalita,** Parc Tredomen, Ystrad Mynach, Hengoed CF82 7PG



Am unrhyw ymholiad yn ymwneud â'r agenda hwn cysylltwch â Julie Lloyd (Rhif Ffôn: 01443 864246 Ebost: lloydi4@caerphilly.gov.uk)

Dyddiad: Dydd Mercher, 6 Mawrth 2024

I bwy bynnag a fynno wybod,

Cynhelir cyfarfod aml-leoliad o'r **Pwyllgor Craffu Addysg a Gwasanaethau Cymdeithasol** yn Nhŷ Penallta, a thrwy Microsoft Teams ar **Dydd Mawrth, 12fed Mawrth, 2024** am **5.30 pm** i ystyried y materion a gynhwysir yn yr agenda canlynol. Gall Cynghorwyr ac aelodau'r cyhoedd sy'n dymuno siarad ar unrhyw eitem wneud hynny drwy wneud cais i'r Cadeirydd. Mae hefyd croeso i chi ddefnyddio'r Gymraeg yn y cyfarfod, mae angen o leiaf 3 diwrnod gwaith o rybudd os byddwch chi'n dymuno gwneud y naill neu'r llall. Bydd gwasanaeth cyfieithu ar y pryd yn cael ei ddarparu ar gais.

Gall aelodau'r Cyhoedd neu'r Wasg fynychu'n bersonol yn Nhŷ Penallta neu gallant weld y cyfarfod yn fyw drwy'r ddolen ganlynol: https://civico.net/caerphilly

Bydd y cyfarfod hwn yn cael ei ffrydio'n fyw a bydd recordiad ar gael i'w weld drwy wefan y Cyngor, ac eithrio trafodaethau sy'n ymwneud ag eitemau cyfrinachol neu eithriedig. Felly, bydd delweddau/sain yr unigolion sy'n siarad ar gael yn gyhoeddus i bawb drwy wefan y Cyngor: www.caerffili.gov.uk

Yr eiddoch yn gywir,

Christina Harrhy
PRIF WEITHREDWR

AGENDA

Tudalennau

1 I dderbyn ymddiheuriadau am absenoldeb



2 Datganiadau o Ddiddordeb.

Atgoffi'r Cynghorwyr a Swyddogion o'u cyfrifoldeb personol i ddatgan unrhyw fuddiannau personol a/neu niweidiol mewn perthynas ag unrhyw eitem o fusnes ar yr agenda hwn yn unol â Deddf Llywodraeth Leol 2000, Cyfansoddiad y Cyngor a'r Cod Ymddygiad ar gyfer Cynghorwyr a Swyddogion.

I gymeradwyo a llofnodi'r cofnodion canlynol:-

3 Pwyllgor Craffu Addysg a Gwasanaethau Cymdeithasol a gynhaliwyd ar 30 Ionawr 2024.

1 - 6

- 4 Ystyried unrhyw fater a gyfeiriwyd at y Pwyllgor hwn yn unol â'r drefn galw i mewn.
- 5 Rhaglen Waith y Dyfodol Pwyllgor Craffu Addysg a Gwasanaethau Cymdeithasol.

7 - 20

- 6 I dderbyn ac ystyried yr adroddiadau* Cabinet canlynol:-
 - Cymorth I Ddisgyblion Sy'n Methu A Mynychu'r Ysgol (Sef Tiwtora Gartref Gynt 21 Chwefror 2024;
 - 2. Adroddiad Monitro Cyllideb Refeniw'r Awdurdod Cyfan (Mis 9) 27 Chwefror 2024;
 - 3. Y Diweddaraf ar Gronfeydd Wrth Gefn 27 Chwefror 2024.

*Os oes aelod o'r Pwyllgor Craffu yn dymuno i unrhyw un o'r adroddiadau Cabinet uchod i gael eu dwyn ymlaen ar gyfer adolygiad yn y cyfarfod, cysylltwch â Julie Lloyd, 01443 864246, erbyn 10.00 a.m. ar ddydd Llun, 11 Mawrth 2024.

I dderbyn ac ystyried yr adroddiadau Craffu canlynol:-

7 Rhaglen Band B Cymunedau Dysgu Cynaliadwy - Adroddiad Gwrthwynebiadau Statudol: Ysgol y Lawnt ac Ysgol Gynradd Rhymni Uchaf.

21 - 40

8 Cod Trefniadaeth Ysgolion 2018 - Adroddiad Gwrthwynebiadau Statudol: Cynnig i Gau Ysgol Fabanod Cwm Glas.

41 - 46

9 Pwysau'r Gaeaf.

47 - 56

10 Cynllun Strategol y Gymraeg mewn Addysg - Adroddiad Blynyddol.

57 - 74

Cylchrediad:

Cynghorwyr Mrs E.M. Aldworth, C. Bishop, A. Broughton-Pettit, M. Chacon-Dawson, D. Cushing, Mrs P. Cook, M. Evans, A. Farina-Childs, C.J. Gordon, T. Heron, A. Leonard, B. Miles (Is Gadeirydd), T. Parry (Cadeirydd), J.E. Roberts, J. Simmonds, S. Skivens, J. Winslade, K. Woodland a Cole

Aelodau Cyfetholedig:

Cynrychiolwyr Archesgobaeth ROC Caerdydd dros Addysg (gyda hawliau pleidleisio ar faterion addysgol)

Mr M. Western

Cynrychiolwyr Rhiant Lywodraethwyr (gyda hawliau pleidleisio ar faterion addysgol) Tracy Millington (Parent Governor Representative) a Mr G. James (Parent Governor Representative)

Cynrychiolwyr Cyrff Allanol (heb hawliau pleidleisio) Mrs P. Ireland (NEU)

Asiantaeth Llywodraethwyr Caerffili (heb hawliau pleidleisio) Mr D Davies

Defnyddwyr a Gofalyddion

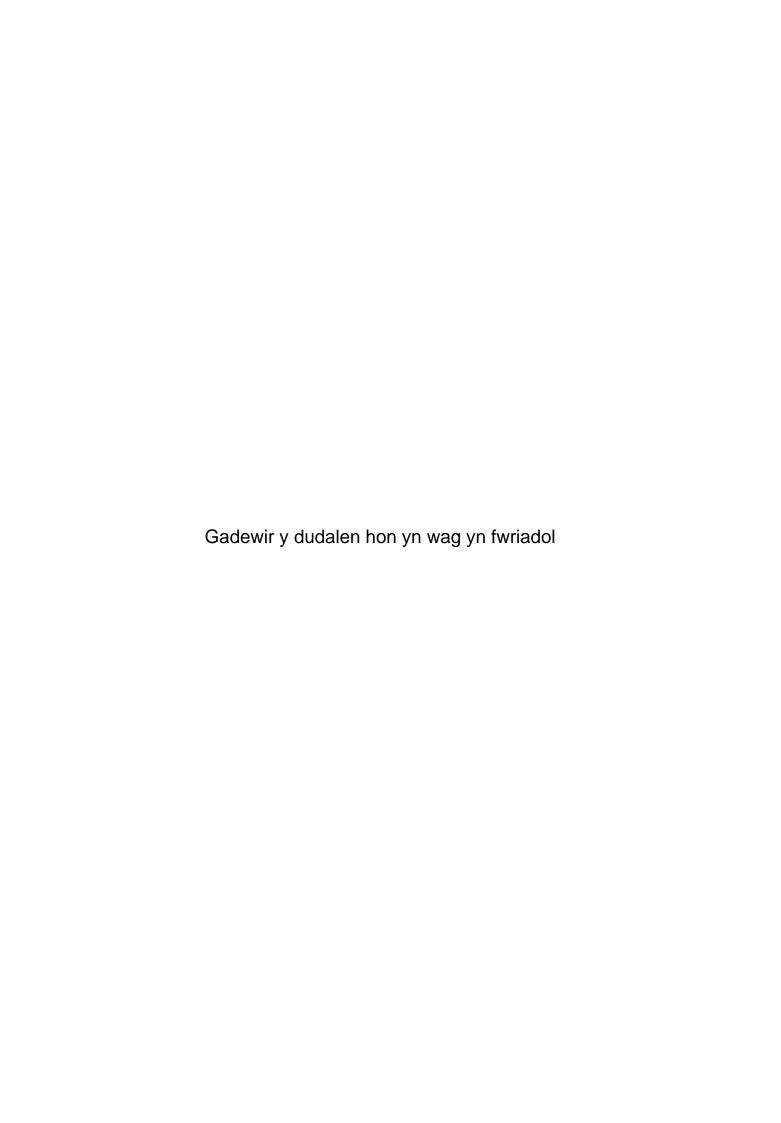
A Swyddogion Priodol

SUT FYDDWN YN DEFNYDDIO EICH GWYBODAETH

Bydd yr unigolion hynny sy'n mynychu cyfarfodydd pwyllgor i siarad/roi tystiolaeth yn cael eu henwi yng nghofnodion y cyfarfod hynny, weithiau bydd hyn yn cynnwys eu man gweithio neu fusnes a'r barnau a fynegir. Bydd cofnodion o'r cyfarfod gan gynnwys manylion y siaradwyr ar gael i'r cyhoedd ar wefan y Cyngor ar www.caerffili.gov.uk. ac eithrio am drafodaethau sy'n ymwneud ag eitemau cyfrinachol neu eithriedig.

Mae gennych nifer o hawliau mewn perthynas â'r wybodaeth, gan gynnwys yr hawl i gael mynediad at wybodaeth sydd gennym amdanoch a'r hawl i gwyno os ydych yn anhapus gyda'r modd y mae eich gwybodaeth yn cael ei brosesu.

Am wybodaeth bellach ar sut rydym yn prosesu eich gwybodaeth a'ch hawliau, ewch i'r hysbysiad Preifatrwydd Cyfarfodydd
Pwyllgor Llawn ar ein gwefan neu cysylltwch â Gwasanaethau Cyfreithiol drwye-bostio griffd2@caerffili.gov.uk neu ffoniwch 01443 863028.



Eitem Ar Yr Agenda 3



PWYLLGOR CRAFFU ADDYSG A GWASANAETHAU CYMDEITHASOL

COFNODION Y CYFARFOD AML-LEOLIAD A GYNHALIWYD YN SWYDDFEYDD Y CYNGOR YN NHŶ PENALLTA A THRWY MICROSOFT TEAMS AR DDYDD MAWRTH 30 IONAWR AM 5.30PM

YN BRESENNOL:

Y Cynghorydd T. Parry – Cadeirydd Y Cynghorydd B. Miles – Is-gadeirydd

Cynghorwyr:

E.M. Aldworth, C. Bishop, A. Broughton-Pettit, M. Chacon-Dawson, P. Cook, M. Evans, A. Farina-Childs, C. Gordon, T. Heron, A. Leonard, J. Roberts, J. Simmonds, S. Skivens, J. Winslade, a K. Woodland.

Aelodau'r Cabinet:

Y Cynghorwyr C. Andrews (Addysg a Chymunedau), ac E. Forehead (Gofal Cymdeithasol).

Ynghyd â:

Swyddogion: D. Street (Dirprwy Prif Weithredwr), R. Edmunds (Cyfarwyddwr Corfforaethol Addysg a Gwasanaethau Corfforaethol), S. Richards (Pennaeth Cynllunio a Strategaeth Addysg), K. Cole (Prif Swyddog Addysg), G. Jenkins (Cyfarwyddwr Dros Dro Gwasanaethau Cymdeithasol), J. Williams (Cyfarwyddwr Cynorthwyol - Gwasanaethau i Oedolion), T. McMahon (Rheolwr Gofalu am Gaerffili), A. Griffiths (Rheolwr Darparu Gwasanaethau), D. Boucher (Rheolwr Cymorth Gwasanaethau), S.J Irish (Cydlynydd Costau Byw), C. Quinn (Ymarferydd Ysgolion Iach), C. Forbes-Thompson (Rheolwr Craffu), S. Hughes (Swyddog Gwasanaethau Pwyllgor) a J. Lloyd (Swyddog Gwasanaethau Pwyllgor).

Hefyd yn bresennol:

E. Pryce (Cyfarwyddwr Cynorthwyol: Polisi a Strategaeth, Gwasanaeth Cyflawni Addysg), S. Speedy (Partner Gwella Ysgolion, Gwasanaeth Cyflawni Addysg), S. Ellington (Canolfan Cyngor ar Bopeth), C. Morgan (Canolfan Cyngor ar Bopeth), R.Owen (Pennaeth – Ysgol Idris Davies) a J. Duggan (Pennaeth Cynorthwyol – Ysgol Idris Davies).

TREFNIADAU RECORDIO A PHLEIDLEISIO

Atgoffodd y Cadeirydd y rhai oedd yn bresennol fod y cyfarfod yn cael ei ffrydio'n fyw, ac y byddai recordiad ar gael i'w weld drwy wefan y Cyngor, ac eithrio trafodaethau sy'n ymwneud ag eitemau cyfrinachol neu eithriedig. <u>Cliciwch yma i weld</u>.

1. YMDDIHEURIADAU AM ABSENOLDEB

Cafwyd ymddiheuriadau am absenoldeb gan y Cynghorydd D. Cushing, a Mr M. Western (Cynrychiolydd Comisiwn Archesgobaethol Eglwys Uniongred Rwsia Caerdydd dros Addysg), Mrs T. Millington (Cynrychiolydd Rhiant-lywodraethwr), Mr G. James (Cynrychiolydd Rhiant-lywodraethwr), Mrs P. Ireland (NEU), Mrs K. Cole (NEU), a Mr D. Davies (Cymdeithas Llywodraethwyr Caerffili).

2. DATGANIADAU O FUDDIANT

Nodwyd bod y Cynghorydd M. Chacon-Dawson wedi datgan buddiant personol o ran <u>Eitem 7</u> ar yr Agenda. Diweddariad ar Gynnydd a Gwerthusiad Gofalu am Gaerffili a'r <u>Cynllun Gwirfoddoli i Weithwyr</u> gan ei bod yn briod â rhywun sy'n gweithio i Gymdeithas Mudiadau Gwirfoddol Gwent (GAVO).

Nodwyd bod y Cynghorydd S. Skivens wedi datgan buddiant personol o ran <u>Eitem 7 ar yr Agenda</u>. <u>Diweddariad ar Gynnydd a Gwerthusiad Gofalu am Gaerffili a'r Cynllun Gwirfoddoli i</u> Weithwyr gan ei fod yn Ymddiriedolwr Cyngor ar Bopeth, Blaenau Gwent.

Gan mai buddiannau personol yn unig oedd y rhain, nid oedd yn ofynnol iddyn nhw adael y cyfarfod ac roedd modd iddyn nhw gymryd rhan lawn yn y ddadl.

3. PWYLLGOR CRAFFU ADDYSG A GWASANAETHAU CYMDEITHASOL A GYNHALIWYD AR 28 TACHWEDD 2023[.]

Cynigiwyd ac eiliwyd cymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 28 Tachwedd 2023 fel cofnod cywir a thrwy Microsoft Forms a chadarnhad ar lafar (ac wrth nodi bod 13 o blaid, 0 yn erbyn ac 2 yn ymatal), cytunwyd ar hyn gan y mwyafrif a oedd yn bresennol.

PENDERFYNWYD cymeradwyo cofnodion cyfarfod y Pwyllgor Craffu Addysg a Gwasanaethau Cymdeithasol a gynhaliwyd ar 28 Tachwedd 2023 (cofnodion rhif 1-9) fel cofnod cywir.

4. YSTYRIED UNRHYW FATER A GYFEIRIWYD AT Y PWYLLGOR CRAFFU YN UNOL Â'R WEITHDREFN GALW I MEWN.

Ni chyfeiriwyd unrhyw faterion at y Pwyllgor Craffu yn unol â'r weithdrefn galw i mewn.

5. BLAENRAGLEN WAITH Y PWYLLGOR CRAFFU ADDYSG A GWASANAETHAU CYMDEITHASOL

Cyflwynodd y Rheolwr Craffu yr adroddiad, a oedd yn rhoi gwybod i'r Pwyllgor am ei Flaenraglen Waith a gynlluniwyd ar gyfer y cyfnod rhwng mis Ionawr 2024 a mis Mawrth 2024.

Penderfynwyd ar adroddiad diweddaru ar y newidiadau i'r fframwaith arolygu ar gyfer y cyfarfod arbennig ym mis Mai neu'n hwyrach yn y flwyddyn.

Nododd y Cynghorydd E. Forehead fod ei henw wedi'i restru'n anghywir ar eitemau yn y Blaenraglen Waith ac y dylid disodli'r rhain gyda'r Cynghorydd C. Andrews.

Ar ôl ystyried yr adroddiad, a gyda chynnwys yr adroddiad ychwanegol, cynigiwyd ac eiliwyd bod yr argymhelliad yn cael ei gymeradwyo. Cytunwyd ar hyn yn unfrydol drwy ddefnyddio Microsoft Forms a chadarnhad ar lafar.

PENDERFYNWYD cyhoeddi Blaenraglen Waith y Pwyllgor Craffu Addysg a Gwasanaethau Cymdeithasol fel y'i hatodwyd i bapurau'r cyfarfod, fel y'i diwygiwyd, ar wefan y Cyngor.

6. ADRODDIADAU'R CABINET

Cadarnhawyd na fu unrhyw geisiadau i unrhyw un o adroddiadau'r Cabinet a restrwyd ar yr agenda gael eu dwyn ymlaen i'w trafod yn y cyfarfod.

ADRODDIADAU'R SWYDDOGION

Rhoddwyd ystyriaeth i'r adroddiadau canlynol.

7. DIWEDDARIAD AR GYNNYDD A GWERTHUSIAD GOFALU AM GAERFFILI A'R CYNLLUN GWIRFODDOLI I WEITHWYR.

Cyflwynodd y Cynghorydd C. Andrews (Aelod Cabinet dros Addysg a Chymunedau) yr adroddiad a oedd yn rhoi diweddariad i'r Aelodau ar gynnydd, llwyddiannau allweddol, a heriau Gwasanaeth Gofalu am Gaerffili a'r Cynllun Gwirfoddoli i Weithwyr.

Dywedodd cynrychiolwyr o'r Ganolfan Cyngor ar Bopeth wrth yr Aelodau am eu perthynas waith lwyddiannus gyda Gofalu am Gaerffili a'r manteision maen nhw wedi'u cael. Roedd Canolfan Cyngor ar Bopeth hefyd wedi cynorthwyo Gofalu am Gaerffili gan fynychu digwyddiadau 'costau byw' ac wedi cael cyllid i weithredu cynllun talebau tanwydd y gallai Gofalu am Gaerffili atgyfeirio ato. Bu Canolfan Cyngor ar Bopeth hefyd yn cynorthwyo trigolion gyda'u ceisiadau am y gronfa caledi 'costau byw'. Hysbyswyd yr Aelodau bod dwy swydd amser llawn yng Nghanolfan Cyngor ar Bopeth yn cael eu hariannu gan Gyngor Bwrdeistref Sirol Caerffili am y ddwy flynedd nesaf, sef Arbenigwr Budd-daliadau Lles ac Arbenigwr Dyled.

Gofynnodd Aelod am eglurhad o ddiben Gofalu am Gaerffili. Dywedwyd wrth yr Aelodau bod trigolion yn cysylltu â'r Cyngor am gymorth a chyngor a bod y Cyngor yn gallu cyfeirio'r trigolion at yr adran neu'r trydydd sector priodol. Dywedwyd wrth yr Aelodau hefyd fod rôl Gofalu am Gaerffili yn cynnwys cynorthwyo trigolion drwy'r trydydd sector, a fyddai, gobeithio, yn eu hatal rhag angen gwasanaethau adran Gwasanaethau Cymdeithasol y Cyngor.

Holodd yr Aelod hefyd a oedd cyflwyno cronfa ddata newydd yn Gofalu am Gaerffili wedi bod yn llwyddiannus ac a oedd wedi gwella rôl Gofalu am Gaerffili. Dywedwyd wrth yr Aelodau bod y gronfa ddata newydd wedi gwella 'rhannu gwybodaeth' gydag adrannau eraill o'r Cyngor, a byddai gwybodaeth benodol bellach ar y gronfa ddata yn cael ei cheisio a'i darparu i Aelodau pe bai angen.

Gofynnodd yr Aelod hefyd am eglurhad ynghylch sut mae gwirfoddolwyr allanol yn cael eu gwobrwyo o gymharu â'r gwirfoddolwyr a gyflogir gan y Cyngor a gafodd gymhellion o wyliau blynyddol ychwanegol. Dywedwyd wrth yr Aelodau na fyddai gwirfoddolwyr allanol yn cael eu gwobrwyo yn yr un modd gan nad ydyn nhw'n cael eu cyflogi gan y Cyngor ac na fydden nhw'n cael eu cynnwys yn y polisi penodol hwnnw.

Cyfeiriodd Aelod at y tystebau yn yr adroddiad a holodd beth sy'n gallu cael ei wneud i sicrhau bod pobl yn fwy ymwybodol o'r cymorth sydd ar gael. Dywedwyd wrth yr Aelodau bod Gofalu am Gaerffili yn cael cyhoeddusrwydd eang ac yn cael ei hyrwyddo'n eang, yn ogystal ag 'ar lafar' gan drigolion yn y gymuned.

Nododd Aelod y gwaith a'r adroddiad cynhwysfawr gan Swyddogion a gofynnodd am ragor o wybodaeth ariannol ynghylch costau prosiectau, dadansoddiad o'r cyllid a dderbyniwyd a

manylion gwariannau. Hysbyswyd yr Aelodau y byddai crynodeb ariannol yn cael ei anfon ymlaen at yr Aelodau ar ôl y cyfarfod.

Gofynnodd Aelod am eglurhad ar y gwasanaeth 'cyfeillio' a ddarperir gan Gofalu am Gaerffili, y credwyd ei fod yn gyfrifoldeb GAVO. Dywedwyd wrth yr Aelodau bod y gwasanaeth 'cyfeillio' wedi'i hen sefydlu yn y Gwasanaethau Cymdeithasol. Nododd yr Aelod hefyd nad oedd wedi gallu cysylltu â Gofalu am Gaerffili ar sawl achlysur. Gwahoddwyd yr Aelod i roi manylion penodol i Reolwr Gofalu am Gaerffili ac ymdrinnir â'r mater hwn yn dilyn y cyfarfod.

Nododd Aelod fod sefydliadau elusennol yn cael eu gordanysgrifio lle mae'r Cyngor yn gwneud atgyfeiriadau iddyn nhw heb unrhyw gyllid. Cyfeiriwyd at y canolfannau dydd a'r angen i gynorthwyo'r sefydliadau elusennol y cyfeiriwyd atyn nhw. Dywedwyd wrth yr Aelodau bod galw mawr am y gwasanaethau oedd ar gael a bod y galw, ar hyn o bryd, yn uwch na'r hyn oedd ar gael i drigolion. Hysbyswyd yr Aelodau o'r angen am ragor o wirfoddolwyr i gwrdd â'r galw am wasanaethau penodol. Holodd yr Aelod a allai'r Cyngor gynorthwyo gyda hyfforddiant neu gyllid ar gyfer yr elusennau hyn. Dywedwyd wrth yr Aelodau y byddai'r mater hwn yn cael ei ystyried yn dilyn y cyfarfod.

Gofynnodd Aelod am eglurhad ar rannu gwybodaeth o fewn adrannau. Dywedwyd wrth yr Aelodau bod proses 'un pwynt cyswllt' yn cael ei rheoli lle cesglir data i gynorthwyo trigolion gydag adrannau amrywiol y gallai fod angen iddyn nhw gysylltu â nhw yn y Cyngor, a rhennir yr wybodaeth hon ag adrannau perthnasol eraill, fel bod modd osgoi dyblygu diangen, a bod cofnodion trigolion yn cael eu diweddaru i gynnwys unrhyw faterion hanesyddol. Hysbyswyd yr Aelodau hefyd y byddai'r wybodaeth hon yn cael ei chadw am 6 blynedd.

Holodd Aelod am lwyddiant y 'Cynllun Cyfaill' o fewn y Gwasanaethau Cymdeithasol. Hysbyswyd yr Aelodau bod y cynllun hwn wedi'i sefydlu yn ystod y pandemig a'i fod yn cael ei redeg gan y Cyngor ac yn cynnwys gweithwyr y Cyngor. Yn dilyn y pandemig, diwygiwyd y 'Gwasanaeth Cyfeillio' ac roedd gwirfoddolwyr gwreiddiol y gwasanaeth hwn yn awyddus i gymryd rhan eto, gan fod y gwasanaeth hwn wedi'i 'gohirio' yn ystod y pandemig. Hysbyswyd yr Aelodau, er bod trosiant o wirfoddolwyr oherwydd newidiadau yn eu hamgylchiadau, y byddai llawer o wirfoddolwyr yn aros yn y gwasanaeth am amser hir.

Gofynnodd Aelod am eglurhad ynghylch y Gronfa Ffyniant Gyffredin ac a oedd yn seiliedig ar brawf modd a/neu a oedd yn ad-daladwy gan ddeiliaid tai. Dywedwyd wrth yr Aelodau bod y grantiau yn seiliedig ar brawf modd ond nad ydyn nhw'n ad-daladwy ac y byddai rhagor o wybodaeth am y prawf modd yn cael ei hanfon at yr Aelodau ar ôl y cyfarfod. Holodd yr Aelod hefyd a oedd gwasanaeth tecstio ar gael i'r gymuned fyddar i gael mynediad at y gwasanaeth hwn ac a oedd tîm Gofalu am Gaerffili yn mynychu clybiau yn y gymuned gyda dehonglydd laith Arwyddion Prydain. Dywedwyd wrth yr aelodau nad yw hyn yn digwydd ar hyn o bryd ond y gellid ei ystyried i wella'r gwasanaeth i drigolion byddar.

Nododd y Pwyllgor Craffu gynnwys yr adroddiad.

8. Deilliannau Cyfnod Allweddol 4 yn 2023.

Cyflwynodd y Cynghorydd C. Andrews (Aelod Cabinet dros Addysg a Chymunedau) yr adroddiad a oedd yn rhoi data canlyniad terfynol i'r Aelodau ar gyfer ysgolion uwchradd o fewn yr Awdurdod Lleol ar gyfer 2022-2023 (Haf 2023). Hysbyswyd yr Aelodau bod Llywodraeth Cymru eleni, am y tro cyntaf ers 2019, yn cynhyrchu Setiau Data Craidd Cymru Gyfan – Cyfnod Allweddol 4 ar lefel ysgolion unigol. Defnyddiwyd gwahanol ddulliau ar gyfer pennu graddau ym mhob un o'r pedair blynedd diwethaf, felly, nid oes modd cymharu'r un ohonyn nhw'n uniongyrchol. Yn 2023, mae canlyniadau cenedlaethol yn is na 2022, 2021 a 2020, ond nid mor isel â 2019.

Rhoddodd Cyfarwyddwr Cynorthwyol Polisi a Strategaeth y Gwasanaeth Cyflawni Addysg gyflwyniad i'r Aelodau a oedd yn Gyflwyniad Esboniadol i Aelodau o Fesurau Perfformiad

Cyfnod Allweddol 4. Rhoddwyd esboniad manwl hefyd i'r Aelodau o'r holl siartiau a graffiau yn yr adroddiad.

Holodd Aelod a roddwyd unrhyw ystyriaeth i ailbennu rhywedd wrth raddio, gan y cyfeiriwyd at wrywod a benywod. Hysbyswyd yr Aelodau bod y data wedi'u darparu gan Lywodraeth Cymru ac ni ddarparwyd unrhyw gategori arall.

Gofynnodd Aelod am eglurhad ynghylch 'teuluoedd' a 'safleoedd' yr ysgolion. Rhoddwyd eglurhad i'r aelodau o safleoedd 1 i 10, gyda safle 1 yn golygu'r ysgol fwyaf difreintiedig yn economaidd-gymdeithasol. Rhoddwyd gwybod i'r aelodau hefyd sut mae'r ysgolion yn cael eu 'grwpio' gyda'i gilydd.

Holodd Aelod a oedd disgyblion sy'n mynychu'r ysgolion mwyaf difreintiedig yn economaiddgymdeithasol yn dal i fod dan anfantais er bod ganddyn nhw, efallai, athrawon profiadol. Dywedwyd wrth yr aelodau bod data wedi dangos ers nifer o flynyddoedd bod gan yr ysgolion â lefel uwch o ddisgyblion sy'n cael prydau ysgol am ddim lefel perfformiad is.

Diolchodd y Cadeirydd i'r Swyddogion am yr adroddiad a'r cyflwyniad a gofynnodd i sleidiau'r cyflwyniad gael eu dosbarthu i'r Aelodau ar ôl y cyfarfod.

Craffodd y Pwyllgor Craffu ar gynnwys yr adroddiad a gwnaeth yr Aelodau ofyn cwestiynau a chynnig barn ar ddeilliannau ysgolion yn gyffredinol.

9. YSGOLION IACH AR FEPIO.

Cyflwynodd y Cynghorydd C. Andrews (Aelod Cabinet dros Addysg a Chymunedau) yr adroddiad a oedd yn ystyried pryderon cenedlaethol a lleol ynghylch fepio ymhlith pobl ifanc a nododd sut mae'r Awdurdod Lleol yn parhau i gynorthwyo ysgolion i fynd i'r afael â'r pryderon hyn.

Dywedwyd wrth yr Aelodau bod ychydig o dan 125,000 o bobl ifanc 11 i 16 oed ledled Cymru wedi cymryd rhan yn arolwg Y Rhwydwaith Ymchwil lechyd mewn Ysgolion yn 2021/22 a bod data yn nodi bod 1 o bob 5 o bobl ifanc yng Ngwent wedi rhoi cynnig ar sigarét electronig, a elwir yn fwy cyffredin fel fepio. Hysbyswyd yr Aelodau, mewn ymrwymiad i leihau'r nifer cynyddol o bobl ifanc sy'n fepio ledled Caerffili, fod y tîm ysgolion iach yn gweithio mewn partneriaeth ag lechyd Cyhoeddus Cymru a darparwyr allanol eraill. Mae ysgolion yn cael arweiniad cynhwysfawr sy'n briodol i oedran y disgyblion i'w haddysgu nhw am effeithiau andwyol fepio. Bydd hyn, yn ei dro, yn annog dewisiadau gwybodus ynghylch defnyddio fêps.

Rhoddodd Pennaeth Ysgol Idris Davies 3-18 gyflwyniad i'r Aelodau ar fepio mewn ysgolion, yn benodol, data a ddarparwyd sy'n ymwneud ag Ysgol Idris Davies 3-18. Rhoddwyd gwybodaeth i'r Aelodau am gefndir e-sigaréts, y cynnydd yn y defnydd ohonyn nhw gan ddisgyblion yr ysgol, ac effaith yr aflonyddwch, ymddygiad gwrthgymdeithasol mewn toiledau a'r difrod i eiddo ysgol a achosir gan ddisgyblion yn fepio yn ystod amser gwersi.

Hysbyswyd yr Aelodau o'r ymateb i'r materion hyn gan Ysgol Idris Davies 3-18 a oedd yn cynnwys rhagor o fonitro ardaloedd o amgylch yr ysgol, treialu larymau fepio yn y toiledau, addysgu disgyblion am y risgiau cysylltiedig ac addasu polisi ymddygiad yr ysgol i atal disgyblion rhag fepio yn y dyfodol.

Cyfeiriodd Aelod at raglen ddogfen y BBC, "Panorama", o fis Medi 2023 a oedd hefyd yn tynnu sylw at faterion fepio mewn ysgolion, a chwestiynodd y rôl y gallai Safonau Masnach y Cyngor ei chael ar hyn o bryd o ran gwerthu fêps. Dywedwyd wrth yr Aelodau y cysylltir â'r Swyddogion perthnasol ar ôl y cyfarfod ac y byddai rhagor o wybodaeth yn cael ei dosbarthu i'r Aelodau.

Holodd Aelod pa gysylltiad oedd gan yr ysgol â rhieni plant a oedd wedi bod yn fepio yn yr ysgol. Hysbyswyd yr Aelodau, pan fydd disgybl yn cael ei ddal yn fepio yn yr ysgol, bod y ddyfais yn cael ei hatafaelu a chysylltir â'r rhieni sy'n cael eu gwahodd i'r ysgol i drafod y mater. Nod yr ysgol yw cynorthwyo'r disgybl a'i addysgu i atal fepio pellach yn y dyfodol.

Roedd Aelod yn dymuno diolch i'r Pennaeth am y cyflwyniad ardderchog a'r wybodaeth a ddarparwyd.

Holodd Aelod a oedd y disgyblion, o'u haddysgu am risgiau ac effeithiau fepio, wedi'u synnu gan yr hyn y maen nhw'n ei ddysgu. Dywedwyd wrth yr Aelodau bod hwn yn faes anodd, gan fod fepio'n cael ei weld yn gyffredinol yn ddewis arall derbyniol i ysmygu ond y gall achosi niwed anhysbys o hyd nad yw disgyblion yn ymwybodol ohono.

Nododd Aelod y cyflwyniad diddorol a holodd a oedd y fêps yn cael eu prynu'n lleol neu arlein. Hysbyswyd yr Aelodau, o siarad â'r disgyblion, y credir bod y fêps wedi'u prynu oddi wrth ddisgyblion a allai fod wedi'u prynu mewn swmp ar-lein, ac yna eu gwerthu i ddisgyblion eraill. Dywedwyd wrth yr Aelodau hefyd y deallir eu bod hefyd yn cael eu prynu yn y gymuned leol, ac awgrymwyd y gellid gofyn i'r disgyblion gadarnhau'r union eiddo ble maen nhw wedi cael eu prynu. Gofynnodd yr Aelod am eglurhad ar unrhyw ymyriadau gan Safonau Masnach ac adrannau perthnasol eraill y Cyngor. Hysbyswyd yr Aelodau y gallai hwn fod yn bwnc a fyddai'n cael ei drafod mewn Seminar Aelodau ar wahân yn y dyfodol agos.

Holodd Aelod a oes unrhyw ymgyrchoedd cyfryngau cymdeithasol ynghylch fepio sy'n targedu plant ysgol, ac awgrymodd y gallai'r Awdurdod Lleol gynhyrchu ymgyrch/cystadleuaeth ymwybyddiaeth wedi'i thargedu at blant ysgol.

Dywedwyd wrth yr Aelodau bod gwybodaeth yn cael ei throsglwyddo i'r Heddlu, lle mae safleoedd sy'n gwerthu fêps i blant ysgol yn cael eu nodi.

Holodd Aelod sut yr ymdrinnir ag achosion o fepio ar deithiau bws ysgol. Dywedwyd wrth yr Aelodau bod y digwyddiadau hyn yn cael eu trin yr un fath â phe baen nhw wedi digwydd ar safle'r ysgol os gellir adnabod y disgyblion, a all fod yn anodd gan nad yw staff ysgol yn bresennol ar y bysiau.

Eglurodd Aelod fod gwybodaeth yn cael ei rhoi ar lafar i rieni pan fydd yr ysgol yn cysylltu â nhw; fodd bynnag, byddai taflen wybodaeth/iechyd yn cael ei hystyried pe bai hon ar gael i ysgolion.

Dywedwyd wrth yr Aelodau bod athrawon wedi adrodd bod disgyblion sy'n mynd yn gaeth i fepio yn tarfu ar wersi i gael mynediad i'r toiledau i fepio a bod hyn hefyd yn effeithio ar eu haddysg.

Rhoddodd y Pwyllgor Craffu ystyriaeth i gynnwys yr adroddiad a chymeradwyodd y cymorth a gynigir i ysgolion.

Terfynwyd y cyfarfod am 7.20pm.

Wedi'i gymeradwyo fel cofnod cywir, yn ddarostyngedig i unrhyw ddiwygiadau a gytunir a'u cofnodir yng nghofnodion y cyfarfod a gynhelir ar 12 Mawrth 2024.

CADEIRYDD	



EDUCATION AND SOCIAL SERVICES SCRUTINY COMMITTEE - 12TH MARCH 2024

SUBJECT: EDUCATION AND SOCIAL SERVICES SCRUTINY

COMMITTEE FORWARD WORK PROGRAMME

REPORT BY: CORPORATE DIRECTOR FOR EDUCATION AND

CORPORATE SERVICES

1. PURPOSE OF REPORT

1.1 To report the Education and Social Services Scrutiny Committee Forward Work Programme.

2. SUMMARY

2.1 Forward Work Programmes are essential to ensure that Scrutiny Committee agendas reflect the strategic issues facing the Council and other priorities raised by Members, the public or stakeholder.

3. RECOMMENDATIONS

3.1 That Members consider any changes and agree the final forward work programme prior to publication.

4. REASONS FOR THE RECOMMENDATIONS

4.1 To improve the operation of scrutiny.

5. THE REPORT

- 5.1 The Education and Social Services Scrutiny Committee forward work programme includes all reports that were identified at the Committee Meeting on Tuesday 30th January 2024. The work programme outlines the reports planned for the period until March 2024.
- 5.2 The forward Work Programme is made up of reports identified by officers and members. Members are asked to consider the work programme alongside the

cabinet work programme and suggest any changes before it is published on the council website. The Scrutiny committee will review this work programme at every meeting going forward alongside any changes to the cabinet work programme or report requests.

5.3 The Education and Social Services Scrutiny Committee Forward Work Programme is attached at Appendix 1, which presents the current status as at 19th February 2024. The Cabinet Work Programme is attached at Appendix 2. A copy of the prioritisation flowchart is attached at appendix 3 to assist the scrutiny committee to determine what items should be added to the forward work programme.

5.4 Conclusion

The work programme is for consideration and amendment by the scrutiny committee prior to publication on the council website.

6. ASSUMPTIONS

6.1 No assumptions are necessary.

7. SUMMARY OF INTEGRATED IMPACT ASSESSMENT

7.1 As this report is for information only an Integrated Impact Assessment is not necessary.

8. FINANCIAL IMPLICATIONS

8.1 There are no specific financial implications arising as a result of this report.

9. PERSONNEL IMPLICATIONS

9.1 There are no specific personnel implications arising as a result of this report.

10. CONSULTATIONS

10.1 There are no consultation responses that have not been included in this report.

11. STATUTORY POWER

11.1 The Local Government Act 2000.

Author: Mark Jacques, Scrutiny Officer jacqum@carphilly.gov.uk

Consultees: Dave Street, Deputy Chief Executive

Richard Edmunds, Corporate Director for Education and Corporate

Services

Keri Cole, Chief Education Officer

Gareth Jenkins, Interim Director of Social Services

Robert Tranter, Head of Legal Services and Monitoring Officer

Lisa Lane, Head of Democratic Services and Deputy Monitoring Officer,

Legal Services

Councillor Teresa Parry, Chair of Education and Social Services Scrutiny

Committee

Councillor Brenda Miles, Vice Chair of Education and Social Services

Scrutiny Committee

Appendices:

Appendix 1 Education and Social Services Scrutiny Committee Forward Work

Programme

Appendix 2 Cabinet Forward Work Programme

Appendix 3 Forward Work Programme Prioritisation Flowchart

Gadewir y dudalen hon yn wag yn fwriadol

		Forward Work Programme - Education and Social Services		Appendix 1	
Ī			Key Issues For Scrutiny Members to consider the Objection Report and endorse the recommendation to Cabinet to proceed to the Planning Application Stage and submission of a Full Business Case to Welsh Government	Author West, Andrea;	Cabinet Member Clir. Andrews, Carol;
	12/03/24 17:30	Sustainable Communities for Learning Programme - Proposal for the closure of Cwm Glas Infants School	For Scrutiny Members to consider the Objection Report and endorse the recommendation to Cabinet to proceed to closing the school	West, Andrea;	Clir. Andrews, Carol;
	12/03/24 17:30	Winter Pressures		Williams, Jo;	Cllr. Forehead, Elaine;
	12/03/24 17:30	Welsh Education Scrutiny Plan (WESP) Action Plan		Mutch, Sarah;	Clir. Andrews, Carol;
Ī	12/03/24 17:30	Information Item - Budget Monitoring (Period 9)		Southcombe, Jane;	Cllr. Andrews, Carol;
	12/03/24 17:30	Information Item - Final Assessment Report for 2022/2023's Welsh Public Libraries Standards	To update Scrutiny on the details contained in the Final Assessment Report for 2022/2023's Welsh Public Libraries Standards	Pugh, Karen;	Clir. Andrews, Carol;
	20/03/24 17:30	Post 16, Single Sex and Surplus Places Board Next Steps		Edmunds, Richard 'Ed'	Clir. Andrews, Carol
	20/03/24 17:30	Youth Forum Priorities		O'Neill, Paul;	Cllr. Andrews, Carol
	23/04/24 17:30	Federation of a Schools Governing Body proposal		West, Andrea;	Clir. Andrews, Carol;
	23/04/24 17:30	School Inspection Update		Cole, Keri;	Clir. Andrews, Carol;
	23/04/24 17:30	Safeguarding	Critical areas of work undertaken Impact of the work Next steps	Ellis, Sarah;	Cllr. Andrews, Carol;
	23/04/24 17:30	Information Item - Regional Partnership Activity		Williams, Jo;	Cllr. Forehead, Elaine;
	23/04/24 17:30	Information Item - Modern Foreign Languages taught in Schools		Cole, Keri;	Cllr. Andrews, Carol;
	20/05/24 17:30	EAS Overview		Pryce, Ed (EAS)	Clir. Andrews, Carol;
	04/06/24 17:30	Exclusions	Approaches taken by schools Impact of school interventions Current rates of exclusions Support and challenge to schools	Ellis, Sarah;	Cllr. Andrews, Carol;
	04/06/24 17:30	Regional Partnership Board 6-month update	Implementation of governance review Update on work of RPB	Williams, Jo;	Clir. Andrews, Carol;
	16/07/24 17:30	Pupil Attendance		Warren, Paul;	Cllr. Andrews, Carol;
	16/07/24 17:30	Social Services - Annual Corporate Safeguarding Report	To ensure Scrutiny Committee is fully aware of the Council's arrangements for corporate safeguarding and is satisfied and assured that these arrangements are effective.	Jenkins, Gareth;	Cllr. Forehead, Elaine;
	03/09/24 17:30				
	15/10/24 17:30				
	26/11/24 17:30				
	28/01/25 17:30				
ŀ	11/03/25 17:30				
L					

Gadewir y dudalen hon yn wag yn fwriadol

Meeting date:	Report title:	Key issue:	eport author	Cabinet Member:
06/03/2024 13:00 p.m.	Allocation Criteria for Artificial Sports Pitches and the Ystrad Mynach Centre for Sporting Excellence	To seek Cabinet approval for amendments to the criteria for the allocation of bookings at Caerphilly Council managed artificial sports pitches (3G and ATP) and the Ystra Mynach Centre for Sporting Excellence and to approve the delegation of future amendments to the allocation criteria to the relevant Director or Head of Service in consultation with the relevant Cabin Member.		Cllr Chris Morgan
⊕6/03/2024 age 13	Food Standards Agency Audit of Caerphilly Food Hygiene and Food Standards Service Planning and Delivery	For Cabinet to consider the Food Standards Agency audit findings an Action Plan and any recommendations from the Housing and Environment Scrutiny Committee.		Cllr. Philippa Leonard
06/03/2024	Strategic Equality Plan 2024- 2028	For Cabinet to consider and approve the Strategic Equality Plan 2024-2028, prior to being considered at Full Council (18/04/2023) for approval and publication the Council's website.	Peters	h Cllr Eluned Stenner
06/03/2024	Strategic Equality Plan Annual Report 2022-2023	For Cabinet to consider and approve the content of the Strategic Equality Plan Annual Report 2022-2023, for publication the Council's website.	Peters	h Cllr Eluned Stenner
06/03/2024	Council Self-Assessment year- end Report 2022-2023	The Council's Self-Assessment 22/2 is the Council's public position on he it has assessed and judged itself in effectiveness of its organisational	ow Richards	Cllr Eluned Stenner

Meeting date:	Report title:	Key issue: Rep	ort author (Cabinet Member:
		systems and processes, with any planned improvement needs. This includes the year-end performance of the last year of the 5 year set of (2018-23) Well-being Objectives.		
06/03/2024	Gender Pay Gap	Legislative requirement to publish the Council's gender pay gap information by 31st March each year	Lynne Donovan	Cllr Nigel George
06/03/2024	Welsh Government Retail, Leisure & Hospitality Rate Relief Scheme 2024/25	To seek Cabinet endorsement of the Retail, Leisure & Hospitality Rate Relief Scheme for 2024/25.	Glenn Edwards/ Sean O'Donnell	Cllr Eluned Stenner
Special Cabinet 90/03/24 14	Pontllanfraith Leisure Centre	To advise on the outcome of a public consultation on a proposal for Pontllanfraith Leisure Centre to remain permanently closed, with sporting facilities at the adjacent Centre for Vulnerable Learners being made available for community use outside of school hours upon opening in Spring 2025. To present the views of Housing and Environment Scrutiny Committee. To seek a decision on the future of Pontllanfraith Leisure Centre.		Cllr Chris Morgan
Special Cabinet 20/03/24 13:00 p.m.	Consultation outcome - Proposals to implement Council Tax premiums on long-term empty properties and second homes	To consider the implementation of premiums from April 2025.	Sean O'Donnell/Steve Harris	Cllr Eluned Stenner/ Cllr Shayne Cook

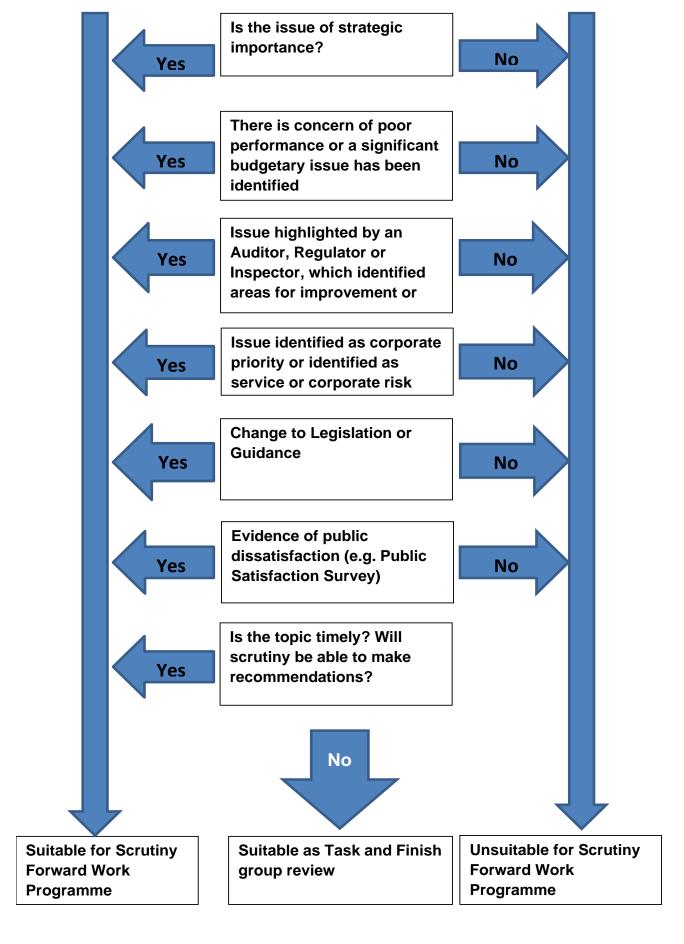
Meeting date:	Report title:	Key issue: Rep	oort author Ca	abinet Member:
Special Cabinet 20/03/24	Proposed Changes to Caerphilly CBC's Discretionary Rate Relief Policy	To seek Cabinet approval of a proposed change to the Discretionary Rate Relief Policy in relation to rateable value limits.	Glenn Edwards/ Sean O'Donnell	Cllr Eluned Stenner
Special Cabinet 20/03/24	Local Flood Risk Management Strategy	To provide Cabinet with a statutory update to the Local Flood Risk Management Strategy in accordance with Welsh Government National Strategy.	Mark Goodger/Marcus Lloyd	Cllr Nigel George
Special Cabinet -20/03/24 \$3:00 p.m.	Trade waste service changes and charging policies	To provide Cabinet with proposals for providing a new Workplace Recycling collection service to comply with new legislation and agree appropriate collection service recharge rates.	1	Cllr Chris Morgan
98/04/2024 13:00 p.m.	HRA Business Plan 2024	To seek Cabinet approval of the Housing Business Plan position in advance of submitting the plan to Welsh Government	Lesley Allen	Cllr Shayne Cook
03/04/2024	Private Sector Housing Renewal Policy	To seek Cabinet approval for a revised Private Sector Housing Renewal Policy, which will detail the key priorities for the service and how they are proposed to be addressed.	Claire Davies/Mark Jennings/ Nick Taylor- Williams	Cllr Shayne Cook
03/04/2024	Sustainable Communities for Learning Band B Proposal – Ysgol Y Lawnt / Upper Rhymney Primary	For Cabinet to consider the Objection Report and approve commencement of the Planning application process and Full Business Case submission to Welsh Government.	Sue Richards/ Andrea West	Cllr Carol Andrews

Meeting date:	Report title:	Key issue: Repo	ort author Cab	inet Member:
03/04/2024	Proposal for the closure of Cwm Glas Infants School	For Cabinet to consider the Objection Report and provide a final determination on the proposal to close Cwm Glas Infants School with effect from September 2024.	Sue Richards/ Andrea West	Cllr Carol Andrews
03/04/2024	Post 16, Single Sex and Surplus Places Board Next Steps	To consider Post 16, Single Sex and Surplus Places Board next steps.	Richard Edmunds/ Keri Cole/ Sue Richards	Cllr Carol Andrews
03/04/2024 ບູ	Shared Prosperity Fund (SPF) Virement and Project Approval	To update Cabinet on the delivery of the UK Shared Prosperity Fund (SPF); and seek Cabinet approval for 2 proposed funding virements due to their significant value.	Rhian Kyte/ Allan Dallimore/ Paul Hudson	Cllr Eluned Stenner
963/04/2024 10 0	Caerphilly Ffos Caerffili – WEFO funding update	To update Cabinet on the submission of Ffos Caerffili to WEFO for funding and to outline the requirement for Council core reserves freed up by this process to be reinvested into the Caerphilly Town 2035 programme.	Hamish Munro/Allan Dallimore	Cllr James Pritchard
01/05/2024	Youth Forum Priorities	To provide the Youth Forum priorities for 2024	Clare Ewings/Paul Warren	Cllr Carol Andrews
01/05/2024	Review of Corporate Complaints Policy and Unacceptable Behaviour Policy - 6 month update	For Cabinet to consider the data from 1st April 2023 to 30th September 2023	Lisa Lane/Carl Evans	Cllr Nigel George

Meeting date:	Report title:	Key issue: Rep	ort author Cab	oinet Member:
29/05/2024 (half term)	Local Housing Market Assessment and the Welsh Government Prospectus	To discuss and approve the LHMA and the Prospectus. Welsh Government requires all Local Authorities to undertake a Local Housing Market Assessment and a Prospectus. The documents set out the requirement for housing within the county borough and is utilised to inform the LDP, the allocation of Social Housing Grant and the Council's own Caerphilly Homes development programme.	Nick Taylor- Williams/Jane Roberts- Waite/ Mark Jennings	Cllr Shayne Cook
29/05/2024 shalf term) 6 1	Gwent Serious Violence Strategy	To seek Members views and Cabinet approval from members for the Gwent Serious Violence Strategy and Needs Assessment.	Natalie Kenny/Rob Hartshorn	Cllr Philippa Leonard
29/05/2024 (half term)	Welsh Language Standards Annual Report 2023/24	For Cabinet to note the content of the annual report and endorse the publication of the information as a record of progress towards, and compliance with, the relevant Welsh Language Standards. Once approved the report will be published on the Council's website by the statutory deadline of 30 June 2024.	Anwen Cullinane /Kath Peters	Cllr Eluned Stenner
29/05/2024 (half term)	The federation of the Cwmaber Infants School and Cwmaber Junior School	To seek Scrutiny endorsement / Cabinet approval to move to formal consultation, in partnership with each Governing Body, for the federation of Cwmaber Infants School and Cwmaber Junior School	Sue Richards / Andrea West	Cllr Carol Andrews

Gadewir y dudalen hon yn wag yn fwriadol

Scrutiny Committee Forward Work Programme Prioritisation



Gadewir y dudalen hon yn wag yn fwriadol



EDUCATION AND SOCIAL SERVICES SCRUTINY COMMITTEE - 12TH MARCH 2024

SUBJECT: SUSTAINABLE COMMUNITIES FOR LEARNING BAND B

PROGRAMME - STATUTORY OBJECTION REPORT: YSGOL

Y LAWNT AND UPPER RHYMNEY PRIMARY SCHOOL

REPORT BY: CORPORATE DIRECTOR FOR EDUCATION AND

CORPORATE SERVICES

1. PURPOSE OF REPORT

- 1.1 The purpose of the report is to update Members in relation to the Sustainable Communities for Learning programme in respect of the proposal to relocate Ysgol Y Lawnt and Upper Rhymney Primary School, through the creation of sustainable school buildings with shared facilities.
- 1.2 Members are asked to consider the information contained in the Objection Report and endorse the recommendations to Cabinet, via vote, to proceed to planning application stage and subsequent Welsh Government business case approvals.
- 1.3 Cabinet will the make a final determination on the 3rd April 2024 as to whether or not to implement the proposal following the process outlined in the School Organisation Code 2018 and supporting documentation.

2. SUMMARY

- 2.1 Further to Cabinet approval gained 13th December 2023, a Statutory Notice for the proposal relating to Ysgol Y Lawnt and Upper Rhymney Primary School was published, and the formal objection period ran between 8th January 2024 and the 5th February 2024.
- 2.2 Under Section 49 of the School Standards and Organisation (Wales) Act 2013 when objections have been received proposers must publish a summary of the statutory objections and the proposer's response to those objections ("the Objection Report").
- 2.3 2 Objections were received via email and in the medium of English.
- 2.4 To discharge the Council's duty under the School Organisation Code 2018, there is now a requirement for Cabinet members to give due regard to the content of the Objection Report and make a final determination as whether to implement the

- proposal as outlined in the documentation.
- 2.5 Should Cabinet authorise progression of the project, a Decision letter will be published setting out clearly the reasons for the decision with reference to the School Organisation Code 2018.
- 2.6 The proposal will then progress to Planning Application stage and subsequent Welsh Government business case approvals.

3. RECOMMENDATIONS

- 3.1.1 Prior to a report being presented to Cabinet, Scrutiny Members are asked to:
 - a) Consider the information contained in the Objection Report
 - b) Endorse the recommendation to Cabinet, via vote, to proceed to Planning Application stage and subsequent Welsh Government business case approvals

4. REASONS FOR THE RECOMMENDATIONS

- 4.1 To ensure Members are updated on the progress of the Sustainable Communities for Learning Band B programme.
- 4.2 To seek Member endorsement on the recommendations to Cabinet outlined in 3.1 prior to Cabinet making a final determination in respect of the proposal.
- 4.3 To assist the Council in discharging its duties in line with the requirements of the Welsh Government's School Organisation Code 2018.

5. THE REPORT

Band B

- 5.1 The Sustainable Communities for Learning Programme is a major, long term and strategic capital investment programme supporting large scale capital building projects across Wales with the aim of educational transformation through enhancing school buildings and developing them as hubs for learning to meet 21st Century Educational and Community needs.
- 5.2 The Programme focuses resources on the right school, in the right place, from early years through to post-16, with funding jointly provided by Welsh Government and Local Authorities.
- 5.3 The key aims of the Sustainable Communities for Learning Band B investment programme, outlined by Welsh Government, is:
 - Investment Objective One to provide efficient and effective educational infrastructure that will meet current and future demand for places

To include:

 The right number of places for the delivery of Welsh and English medium education

- Addressing sufficiency issues where relevant
- o Reducing in Backlog maintenance costs for schools
- Working towards Net Zero Public Sector Buildings in line with Welsh Government Carbon Reduction Commitments
- Investment Objective Two to optimise the use of infrastructure and resources, to deliver public services for our communities.

This will include:

- Flexibility of our assets so that space and facilities available for our stakeholders are maximised.
- 5.4 The schemes identified for Phases 1 and 2 of the Band B programme are:
 - A new replacement Ysgol Gymraeg Cwm Gwyddon on the former Cwmcarn High School site.
 - An extension of Trinity Fields School and Resource Centre
 - The amalgamation of Llancaeach Junior School and Llanfabon Infants School to create a new Primary School provision
 - A new replacement Plasyfelin Primary School on the existing site
 - The establishment of a Centre for Vulnerable Pupils (Pupil Referral Unit) on the former Pontllanfraith Comprehensive site

5.5 Phase 3 – Ysgol Y Lawnt and Upper Rhymney Primary School

- 5.5.1 The proposal seeks to create sustainable school buildings with shared facilities, to accommodate Ysgol Y Lawnt, Upper Rhymney Primary School and Community use.
- 5.5.2 The two schools will continue to provide both Welsh and English Medium Primary education and remain as separate and segregated entities, situated within the new dual purpose building.
- 5.5.3 The new school build will be designed to maximise local infrastructure, sustainability and energy efficiencies in meeting the Welsh Government Net Zero Carbon School requirements.
- 5.5.4 Further to Cabinet approval gained 13th December 2023, a Statutory Notice for the proposal relating to Ysgol Y Lawnt and Upper Rhymney Primary School was published on the 8th January 2024.
- 5.5.5 The Statutory Notice was published on a school day and consultees were given 28 days to respond to the document, with at least 15 of these being school days as defined by Section 579 of the Education Act 1996.
- 5.5.6 All documentation was published in Welsh and English, complying with the requirements of the Welsh Language Standards. Information was also available in other languages and formats on request.
- 5.5.7 A prescribed list of recipients as outlined in the School Organisation Code 2018 were written to and a Statutory Notice was published electronically on the Council's website.

- 5.5.8 Hardcopies of the Statutory Notice were made available at both Ysgol Y Lawnt and Upper Rhymney Primary School and displayed in the school foyers and on/in close proximity to the entrance gates. In addition, the school's internal communication network with parents and pupils was used to raise awareness of the process and publication of the Statutory Notice.
- 5.5.9 The objection period ran from Monday 8th January 2024 (a school day) and concluded at midnight on Monday 5th February 2024 to provide adequate time for response.
- 5.5.10 A total of 2 objections were received, via email and in the medium of English during the Objection Period.
- 5.5.11 Under Section 49 of the School Standards and Organisation (Wales) Act 2013 when objections have been received proposers must publish a summary of the statutory objections and the proposer's response to those objections ("the Objection Report").
- 5.5.12 An Objection Report in relation to the proposal has been compiled and attached as an appendix to this report to enable conscientious consideration to any responses received.
- 5.5.13 Once Cabinet has made the final determination, a Decision Notice will be published electronically on the Sustainable Communities for Learning page on the Council's website. All consultees will be notified via email/letter and hard copies will be available on request.

5.6 **Conclusion**

Pursuant to the requirements of the School Organisation Code 2018, the formal statutory objection period has now concluded, and this report has been compiled along with the Objection Report to provide Members with the necessary information to make an informed decision as to the final determination for the proposal relating to Ysgol Y Lawnt and Upper Rhymney Primary School.

6. ASSUMPTIONS

6.1 No assumptions have been made in relation to this report as it merely updates on the progress of individual projects.

7. SUMMARY OF INTEGRATED IMPACT ASSESSMENT

- 7.1 An initial Integrated Impact Assessment (IIA) for this proposal was undertaken alongside the original Consultation Document forming part of the outline consultation pack which is published on the Council's website.
- 7.2 The Integrated Impact Assessment has been reviewed to include any additional elements highlighted through the statutory consultation process. The purpose of this further assessment is to take account of any further information that has come forward through the consultation or otherwise.

Original Link to IIA Link to IIA

8. FINANCIAL IMPLICATIONS

- 8.1 The original estimated proposed project cost for the relocation of Ysgol Y Lawnt and Upper Rhymney Primary, which forms the next phase of the Sustainable Communities for Learning Band B programme, has previously been reported as £17,605,140.
- 8.2 The Authority's contribution of which has been agreed at £6,052,119, to be set aside from the Authority's Place Shaping reserve.
- 8.3 Due to ongoing market conditions it is likely that this cost will further increase, and any additional ask will be reflected and considered by Cabinet through the Place Shaping Programme Reporting process.

9. PERSONNEL IMPLICATIONS

9.1 This will be dependent on specific proposals and will be considered as part of the process.

10. CONSULTATIONS

10.1 The draft report was distributed as detailed below. All comments received have been reflected in this version of the report.

11. STATUTORY POWER

11.1 School Organisation Code 2018 (Welsh Government) School Standards and Organisation (Wales) Act 2013

Author: Andrea West, Place Shaping and Sustainable Communities for Learning

Service Manager

Consultees: Christina Harrhy, Chief Executive

Dave Street, Deputy Chief Executive

Richard Edmunds, Corporate Director of Education and Corporate Services

Mark S Williams, Corporate Director for Economy and Environment

Councillor Carol Andrews, Cabinet Member for Education and Communities Councillor Teresa Parry, Chair, Education and Social Services Scrutiny

Committee

Councillor Brenda Miles, Vice Chair Education and Social Services Scrutiny

Committee

Sue Richards, Head of Education Planning and Strategy and Place Shaping

Director

Steve Harris, Head of Financial Services and S151 Officer

Keri Cole, Chief Education Officer Sarah Ellis, Lead for Inclusion and ALN

Oaran Lilio, Lead for inclusion and AL

Sarah Mutch, Early Years Manager

Paul Warren, Strategic Lead for School Improvement

Jane Southcombe, Financial Services Manager

Lynne Donovan, Head of People Services Rob Tranter, Head of Legal Services and Monitoring Officer Ben Winstanley, Head of Land and Property Services Steve Pugh, Corporate Communications Manager

Appendices:

Appendix 1 Objection Report – Ysgol Y Lawnt and Upper Rhymney Primary School

Background Papers:

None

Objection Report

Ysgol Y Lawnt and Upper Rhymney Primary School



Proposal: To create sustainable Net Zero Carbon school buildings with shared facilities

to accommodate Ysgol Y Lawnt, Upper Rhymney Primary School and

Community use.

Formal Statutory Objection Period: 8th January 2024 - 5th February 2024

This report is published in line with the requirements of the School Standards and Organisation (Wales) Act 2013 and the School Organisation Code 2018.



Cymunedau **Dysgu** Cynaliadwy
Sustainable Communities for **Learning**



TABLE OF CONTENTS				
Introduction				
Executive Summary				
> Statutory Obligations				
 Purpose of the Objection Report 				
Drange				
Proposal				
What are we proposing to do?				
Statutory Process and Decision Making				
➤ The Statutory Process				
 Cabinet Response to Consultation Report 				
Decision Making				
Statutory Notice				
Statutory Notice - Consultation Process				
Statutory Notice - Consultation Information				
Stakeholder Engagement				
Statutory Objection				
> Responses				
Reasons for the Objection and Council Clarification				
Other Considerations				
➤ Learner Voice				
Integrated Impact Assessment				
Next Steps				
Publication of Objection Report				
Cabinet 'Objection Report' Decision				
> Recommendation				
Decision Notification				
Supporting Information				
Annex 1 : Consultation Document / Consultation Report				
Annex 2: Integrated Impact Assessments (Original and Updated)				
Annex 3: Statutory Notice Notification Letter / Published Statutory Notice				
Annex 4: Statutory Objections Statement				

This document is available in Welsh and English. Information can also be made available in other formats, languages and in hard copy on request. Please contact us on 01443 864817 to arrange this.



Executive Summary

Caerphilly County Borough Council aspires to continue to raise school standards and improve the quality of the learning environment to create fit-for-purpose 21st century schools and give every child in Caerphilly the best possible start in life.

The proposal to relocate and accommodate both Ysgol Y Lawnt and Upper Rhymney Primary School in sustainable Net Zero Carbon school buildings with shared facilities has been identified as a project under the Sustainable Communities for Learning programme.

Considered by the Education and Social Services Scrutiny Committee on 28th November 2023, at their remote meeting held on the 13^{th of} December 2023, Council Cabinet unanimously agreed the proposal to progress to Statutory Notice phase, in-line with the School Organisation Code 2018.

RESOLVED that for the reasons contained in the Officer's report:

- 1. The information contained in the Consultation Report was considered.
- 2. To proceed to Statutory Notice in relation to the proposal for Ysgol Y Lawnt and Upper Rhymney Primary School be approved.

Notice of Decision

<u>Item 5: Sustainable Communities for Learning Band B Programme – Consultation Report: Ysgol</u> Y Lawnt and Upper Rhymney Primary School Proposal.

Statutory Obligations

This report is published in line with the requirements of the <u>School Standards and Organisation</u> (Wales) Act 2013 and the School Organisation Code 2018.

Purpose of the Objection Period Summary Report

In accordance with the School Organisation Code 2018, the Council must publish a summary of the statutory objections and the Council's responses to those objections ("the Objection Report"), 2013 when objections have been received.

As outlined in the <u>Statutory Objection</u> Section of this document, 2 objections were received during the Statutory Objection period. As statutory objections were received, there is a requirement to publish an Objection Report.

The purpose of this Objection Report is to provide Cabinet with the necessary information to make an informed decision through reflection, review and assessment as to whether to implement the proposal.

The Report is divided into several sections with the aim to:

- Outline the Statutory processes undertaken
- Provide clarification in relation to the information provided and consultee engagement
- Summarise the Statutory Objections position
- Provide recommendations in relation to the next stages for the proposal

Full details of the decision making process and the stages of the proposal as outlined in the School Organisation Code 2018 have been published as part of the Consultation Documentation and are publicly available via the Council's website with hardcopies made available on request.



What are we proposing to do?

As outlined in the <u>Consultation Document</u> and <u>Consultation Report</u>, both of which have been published and are available via the Council's website or in hardcopy on request, Caerphilly County Borough Council (CCBC) has embarked upon an exciting but challenging journey of improvement and change.

Schools in Wales need to be in good condition and suitable for the delivery of education. In some cases, schools can be modernised, repaired, refurbished, extended, or partially rebuilt to meet the standards needed for contemporary teaching and learning. However, some existing schools are no longer in the right place and in such cases, we might propose new schools or changes to existing schools.

The Sustainable Communities for Learning programme is a major, long-term, strategic capital investment programme. It is jointly funded by the Welsh Government and local authorities and aims to create a generation of 21st century schools in Wales.

We are proposing to:

Relocation of Ysgol Y Lawnt and Upper Rhymney Primary School

The proposal seeks to create sustainable Net Zero Carbon school buildings with shared facilities, to accommodate Ysgol Y Lawnt, Upper Rhymney Primary School and Community use.

Artist Impression



It must be emphasised that both schools would remain independent entities, the existing catchment areas would remain unchanged, and each school would occupy their own separate teaching areas within the new building.

- ➤ The new building will incorporate primary school facilities as well as childcare and separate Special Resource Base provision for each school, one with 8 places for Welsh medium and the other providing 8 places for English medium.
- The proposed new building will include a shared bi-lingual reception area and flexible and adaptable communal facilities for example a Hall that can be subdivided and a separate kitchen servery so that provision is delivered in the appropriate language medium for each school. The configuration of these facilities will be designed in a manner enabling independent use by each school respectively if needed to minimise infringement on current activities or opened up for shared utilisation to provide wider community cohesion.
- ➤ The new primary school site will have improved outside learning space and facilities that will be segregated between each school to provide stimulating teaching and learning environments with 21st Century facilities centred on the learning, self-esteem and well-being of all pupils.
- The proposed project will take into account the desire to encourage and facilitate community use of the entire building, in partnership with both Ysgol Y Lawnt and Upper Rhymney Primary School. The design will seek to include measures to enable safe 'zoning' which can be utilised by the wider community. It should be noted that any existing community provision at the existing schools would be encouraged to relocate to the new site which will have upgraded facilities.

Each school will retain their existing Governing Body arrangements; however, a joint committee will be established consisting of representatives from both schools to establish terms and conditions about the working mechanisms relating to maintenance, access and general policies relating the site as a whole.

Building on the Net Zero Carbon mandate our proposal is framed to demonstrate innovative and collaborative design, encompassing the built environment and the surrounding landscape in a way that enriches pupils' daily life.



STATUTORY PROCESS AND DECISION MAKING

The Statutory Process

The School Organisation Code 2018 is made under Sections 38 and 39 of the School Standards and Organisation (Wales) Act 2013 and applies to proposals in respect of maintained schools as defined at Section 98 of the 2013 Act. That is a school in Wales, which is a community, foundation or voluntary school, a community special school or a maintained nursery school. This does not include pupil referral units.

The School Organisation Code 2018, provides clear statutory guidance as to the processes that need to be adhered to and the stages to follow:

- 1) Changes that require a proposal
 - Identifying the proposal
 - Development of proposal
- 2) Consultation
 - Publishing a Consultation Document
 - Notification letter sent to stakeholders (as prescribed by the code)

- Undertaking a consultation exercise
- > Consultation with children and young people
- Publishing a Consultation Report
- > Notification letter sent to stakeholders
- 3) Publication of Statutory Proposals
 - Publishing a Statutory Notice
 - Notification letter sent to stakeholders
- 4) Determining Proposals
 - Publishing an Objection Report where objections have been received
 - Notification letter sent to stakeholders
 - Approval by Local Authority or Welsh Minister (dependent on nature of proposal)
 - Decision Notification
 - > Notification letter sent to stakeholders
- 5) Implementing Proposals
 - Carrying out agreed actions

The planning and development of effective school organisation proposals is crucial to the Welsh Government's goal of transforming education in Wales and providing better educational outcomes. The aim is to ensure that proposals support the Welsh Government's commitment to increase school effectiveness, and narrow inequalities in achievement between advantaged and disadvantaged areas, groups and individuals.

When formulating a proposal, there is a need to clearly identify the reasons for formulating the proposal. Factors to be taken into account in preparing, publishing, approving or determining school organisation proposals include Quality and Standards in Education, the need for places and impact on accessibility, resourcing of education and other financial implications. These factors are outlined in the Consultation Document and further addressed in the Consultation Report.

Cabinet Response to Consultation Report

A multi-locational meeting (Penallta House & MS Teams) took place on 13th December 2023.

As part of this meeting, the consultation in respect of the proposal was discussed. All Consultation Documentation was made available to members as part of the agenda reports pack including the original responses in the format received from all parties within the consultation period which ran from the 28^{th of} September 2023 to the 9^{th of} November 2023. Officers linked to the proposal were available to take questions.

It was noted that the matter was previously considered by the Education and Social Services Scrutiny Committee on the 17th October 2023 (in their capacity as a consultee group) and subsequently on the 28th November 2023 at which the recommendation to proceed to the Statutory Notice stage was unanimously agreed.

It was agreed that a vote in respect of the proposal would be taken and be <u>officially recorded</u>. Cabinet Members approved the proposal proceed to Statutory Notice.

Decision Making

Progression at each stage is subject to scrutiny, review and approval by Cabinet Members and in addition, the Welsh Government are engaged in the process as one of the key delivery partners and co-funders.

When approving proposals, Cabinet must:

- consider whether there are any other related proposals
- > ensure that the statutory consultation has been conducted in accordance with this Code
- ensure that the proposal has been published in accordance with the Code and the Statutory Notice contains all the required information
- > consider the Consultation Document and Consultation Report
- consider the Objection Report and any responses to the Statutory Notice (where applicable)

This Objection Report has been produced as the next stage in the process following the Statutory Objection Period as defined by the School Organisation Code 2018. This Objection Report will be subject to initial scrutiny as part of discussions at an Education and Social Services Scrutiny Committee meeting whereby Members will be asked to note the information contained in the Objection Report and to seek views on the recommendations made within this the Objection Report prior to consideration by Cabinet on 3rd April 2024.

Cabinet will then make the final determination relating to the proposal and decide whether or not to proceed to implementation as recommended.



STATUTORY NOTICE

Statutory Notice - Consultation Process

The consultation process has followed the Welsh Government requirements as set out in the School Organisation Code 2018.

Following the decision by Cabinet outlined above to proceed to Statutory Notice, anyone wishing to make an objection to this proposal was able to do so. To be considered as a statutory objection, objections had to be made in writing or by email and sent to the Council within the 28 days of the date on which the proposal was published. This is referred to as the "objection period" and ran from the 8th of January 2024 to 5th February 2024.

Statutory Notice - Consultation Information

The School Organisation Code 2018 states that when undertaking a consultation process in connection with a school proposal, the Council must publish information to enable transparent, balanced and open decision making.

The Statutory Notice was published on a school day and consultees were given 28 days to respond to the document, with at least 15 of these being school days as defined by Section 579 of the Education Act 1996.

Notices were published on the 8^{th of} January 2024 as follows:

- On the council website
- On or near the main entrance of both schools subject to the proposal

- The schools were provided with hardcopies of the Statutory Notice to distribute to pupils, parents/carers and staff
- Prescribed consultees as listed in the School Organisation Code 2018 were notified in writing via email/letter

All documentation was published in Welsh and English, complying with the requirements of the Welsh Language Standards. Information was also available in other languages and formats on request.

Stakeholder Engagement

Consultees were advised of the proposal and availability of the Statutory Notice and all prior documentation published relating to the proposal, when it went live on the 8th of January 2024 via letter/email and were therefore invited to take part in this stage of the statutory consultation.

The School Organisation Code 2018 prescribes those individuals/groups considered key consultees in the consultation process. As per section 4.1 of the code, the list below presents the consultees engaged with relevant to proposals of this nature for the Caerphilly Borough.

Table 1: Consultee List	
Pupils and Pupil Councils*	Welsh Ministers
Parents, prospective parents, guardians and carers*	Assembly Members and Members of Parliament representing the area served *
Headteacher, Staff and Governing bodies*	Local CCBC Members
Directors of Education for Neighbouring Authorities	Local Town and Community Councils
Teaching and Support Staff Associations	Estyn
Parent Network	Welsh Education Forum
Diocesan Directors / Boards of Education	South East Wales Consortium (EAS)
Gwent and South Wales Police and Crime Commissioners	South East Wales Transport Alliance (SEWTA)
Early Years Development and Childcare Partnership	Mudiad Meithrin, Menter laith and voluntary nursery providers

In addition, any consultee who had previously expressed concern/indicated they wished to be contacted as part of their consultation response during the period of 28th September 2023 and 9th November 2023 were also notified.



Responses

Overall, a total of 2 Statutory Objections were received during the Statutory Notice/Objection stage of the consultation process.

To be considered as a Statutory Objection, objections had to be made in writing or by email and submitted within the Objection Period.

Of the prescribed methods for providing a response during the consultation period:

- 0 responses received via letter
- 2 responses received via email

0 responses (0%) were returned in the medium of Welsh or English.

The Sustainable Communities for Learning Team received 0 requests for the documentation to be provided in another format or language.

Reasons for the Objection and Council Clarification

In accordance with Section 5.1 of the School Organisation Code 2018, the Council, as the proposer, must publish its response to the summarised objections.

To assist Cabinet in the decision making process, the following information is provided by Council Officers involved in the formulation of the proposal by means of response for clarification with supporting reasons.

Travel Distance

Objection Summary:

Impact of the new location on those that currently walk to school at Ysgol Y Lawnt

Council Clarification:

This theme has previously been addressed after consultees raised concerns with regards to the impact of the new location on those that currently walk to school, as part of the initial consultation period. A clarification response has previously been provided on page 22 of the <u>Consultation Report.</u>

Site Operations

Objection Summary:

Impact relating to how facilities such as the hall would be shared / booked

Council Clarification:

This theme has previously been addressed after consultees raised concerns with regards to how the joint site would operate and the proposed shared facilities, as part of the initial consultation period. A clarification response has previously been provided on pages 24 & 25 of the Consultation Report.

Impact on Welsh Language

Objection Summary:

Impact on Welsh Language and pupil wellbeing through co-location

Council Clarification:

This theme has previously been addressed after consultees raised concerns regarding the perceived impact on the use of Welsh Language and the potential for dilution resulting from siting a Welsh Medium and English Medium school together, as part of the initial consultation period. A clarification response has previously been provided on pages 24 & 25 of the Consultation Report.

Suitability of current Ysgol Y Lawnt site for development

Objection Summary:

Query as to why the option for a new build or expansion on current site not taken forward

Council Clarification:

As outlined in both the <u>Consultation Document</u> (pages 25/26) and the <u>Consultation Report</u> (page 8) an options appraisal process was undertaken, resulting in a 'Preferred Option' being identified which has formed the basis for this consultation. Consideration of developing on the existing Ysgol Y Lawnt site was one of the options discounted at initial feasibility stage. Whilst in principle, it appears to be a viable option, the site has significant restrictions. Ysgol Y Lawnt has CADW listed Status, with poor access and limited opportunities within the ground for expansion or additional modular builds.



OTHER CONSIDERATIONS

Learner Voice

Learner voice is about involving the children and young people as active participants in the development, delivery, management, and improvement of their educational experience.

Throughout every stage of the process, children and young people at the proposed affected school has been involved in the planning and consultation process as outlined and demonstrated in the Consultation Document and Consultation Report.

Integrated Impact Assessment

An initial Integrated Impact Assessment (IIA) for this proposal was undertaken forming part of the outline consultation pack which is published on the Council's website. This exercise was undertaken to support Cabinet Members in making informed and effective decisions whilst ensuring compliance with a range of relevant legislation, including:

- Equality Act 2010 (Statutory Duties) (Wales) Regulations 2011
- Welsh Language (Wales) Measure 2011
- Socio-economic Duty Sections 1 to 3 of the Equality Act 2010
- Well-being of Future Generations (Wales) Act 2015
- Statutory Consultation v Doctrine of Legitimate Expectation and Gunning Principles

The Integrated Impact Assessment has now been subsequently reviewed to include any additional elements highlighted through the statutory consultation process. The purpose of this further assessment was to take account of any additional information that has come forward through the

consultation or otherwise. No amendments have been identified through this process.



Publication of Objection Report

Under section 49 of the School Standards and Organisation (Wales) Act 2013, when objections have been received the Council must publish a summary of the statutory objections and the Council's response to those objections ("the Objection Report").

This document has been produced to discharge the Council of its obligations and will be published in both Welsh and English on the Council's website.

Cabinet 'Objection Report' Decision

Where a local authority's proposals have received objections, objections must be conscientiously considered alongside the arguments in respect of the proposals and in the light of the factors set out in the School Organisation Code 2018.

Further to review at the Education and Social Services Scrutiny Committee on the 12^{th of} March 2024 this document will be considered in full at a Cabinet meeting due to be held 3rd April 2024.

At this meeting the following documentation will be made available to Members.

- > a copy of the Consultation Document
- a copy of the Consultation Report
- > a copy of the Published Statutory Notice and Notification Letter sent to Consultees
- > a copy of the Integrated Impact Assessment
- > a copy of the Objection Report

Cabinet Members will be asked to review the proposal and make the final determination as to whether to implement the proposal as outlined below:

Relocation of Ysgol Y Lawnt and Upper Rhymney Primary School

The proposal seeks to create sustainable Net Zero Carbon school buildings with shared facilities, to accommodate Ysgol Y Lawnt, Upper Rhymney Primary School and Community use.

Recommendation

It is the recommendation of this Objection Report that in line with the processes outlined in the School Organisation Code 2018 and the information gathered and reviewed as part of the consultation phase and formal objection period, Members:

- a) Consider the information contained in the Objection Report.
- b) Approve the recommendation, via vote, to proceed to Planning Application Stage and subsequent Welsh Government business case approvals.

Decision Notification

Decisions (in relation to proposals which require approval or determination) must be made and issued in the form of a decision letter. The decision letter must set out clearly the reasons for the decision with reference to the School Organisation Code 2018.

The Decision letter will be published electronically on the Council's website and the consultees as outlined in Section 5.6 of the School Organisation Code will be advised by letter/email of the availability of the document.

SUPPORTING INFORMATION

Annex 1:

- > Consultation Document
- > Consultation Report
- > Statutory Notice
- Notification Letter
- > Integrated Impact Assessment

Annex 2:

Statutory Objections Statement

Cabinet Members will be provided with full copies of all the objections received in their original format where applicable.

Report prepared by:

Sustainable Communities for Learning Team
Directorate of Education and Corporate Services
Caerphilly County Borough Council
Penallta House
Tredomen Park
Ystrad Mynach
CF82 7PG

21stCenturySchools@caerphilly.gov.uk

Gadewir y dudalen hon yn wag yn fwriadol



EDUCATION AND SOCIAL SERVICES SCRUTINY COMMITTEE - 12TH MARCH 2024

SUBJECT: SCHOOL ORGANISATION CODE 2018 - STATUTORY

OBJECTION REPORT: PROPOSAL FOR THE CLOSURE OF

CWM GLAS INFANT SCHOOL

REPORT BY: CORPORATE DIRECTOR FOR EDUCATION AND

CORPORATE SERVICES

1. PURPOSE OF REPORT

- 1.1 The purpose of the report is to update Scrutiny Members in relation to the proposal in respect of the closure of Cwm Glas Infant School, effective from the 20th July 2024.
- 1.2 Members are asked to consider the information contained in this update report and endorse the recommendations to Cabinet, outlined in 3.1, via vote, to proceed to full implementation.
- 1.3 Cabinet will then make a final determination on the 3rd April 2024 as to whether or not to implement the proposal, following the process outlined in the School Organisation Code 2018 and supporting documentation.

2. SUMMARY

- 2.1 Further to Cabinet approval gained 13th December 2023, a Statutory Notice for the proposal to close Cwm Glas Infant School, effective from the 20th July 2024 was published, and the formal objection period ran between 8th January 2024 and the 5th February 2024.
- 2.2 Under Section 49 of the School Standards and Organisation (Wales) Act 2013 when objections have been received proposers must publish a summary of the statutory objections and the proposer's response to those objections ("the Objection Report").
- 2.3 No statutory objections were received for this proposal, hence there is no requirement to produce an Objection Report in this instance.
- 2.4 However, to discharge the Council's duty under the School Organisation Code 2018, there is still a requirement for Cabinet members to give due regard to the outcome of the objective period and make a final determination as whether to implement the proposal as outlined in section 3.1 of this report.

2.5 Should Cabinet authorise progression of the project to full implementation, a Decision letter will be published setting out clearly the reasons for the decision with reference to the School Organisation Code 2018 and Cwm Glas Infant School will close, effective from the 20th July 2024.

3. RECOMMENDATIONS

- 3.1.1 Prior to a report being presented to Cabinet, Scrutiny Members are asked to:
 - a) Consider the information contained in this update report
 - b) Endorse the recommendation to Cabinet, via vote, to proceed to full implementation

4. REASONS FOR THE RECOMMENDATIONS

- 4.1 To ensure Scrutiny Members are updated on the progress of proposal for the closure of Cwm Glas Infant School, effective from the 20th July 2024.
- 4.2 To seek Scrutiny Member endorsement on the recommendations to Cabinet outlined in 3.1 prior to Cabinet making a final determination in respect of the proposal.
- 4.3 To assist the Council in discharging its duties in line with the requirements of the Welsh Government's School Organisation Code 2018.

5. THE REPORT

Cwm Glas Infants School

- 5.1 Cwm Glas Infants School provides education to pupils between the ages of 3 and 7 and has a published capacity figure of 57 places with a published admission number of 19.
- 5.2 The current pupil roll is 33 pupils (Full Time Equivalent) with over 50% of these pupils residing outside of the catchment area of the school.
- 5.3 Surplus places are currently at 47.37% rising to 56.14% in September 2024 and projected to increase in future years as the number of pupils predicted to attend the school is anticipated to decline linked to a reduction in live birth rates in the area and parental preference.
- 5.4 The projected pupil numbers and resultant financial outlook for the school provides a significant challenge to the ability of the Head and School Governors to agree a balanced budget to maintain the school and an appropriate staffing level which has led to a request to the local authority to consider closing the school at the end of the academic year, effective from the 20th July 2024.
- 5.5 Under the School Funding (Wales) Regulations 2010, Individual school budgets are determined using a locally agreed funding formula in accordance with factors which are learner led. Schools must be able to demonstrate via a financial action plan that

- the school will work to deliver a balanced budget. However, the Head Teacher and Governing Body have acknowledged that Cwm Glas School is facing a significant financial deficit with pupil numbers projected to further decrease moving forward.
- 5.6 Reasonable alternatives to closure, such as reduction in the number of classes, collaboration, federation and colocation were considered by the Head Teacher and Governing Body in partnership with the Local Authority but deemed not viable or sustainable.
- 5.7 Cwm Glas Infants School is a feeder school for Coed Y Brain Primary at Key Stage 2. Both schools share the same catchment area and are both located in Llanbradach within circa 1 mile of each other. Should the decision be taken to close Cwm Glas Infants School, based on current and future projections for both schools, all pupils could be accommodated within Coed Y Brain Primary School, subject to parental preference.
- 5.8 Further to Cabinet approval gained 13th December 2023, a Statutory Notice for the proposal to close Cwm Glas Infants School with effect from July 2024 was published on the 8th January 2024.
- 5.9 The Statutory Notice was published on a school day and consultees were given 28 days to respond to the document, with at least 15 of these being school days as defined by Section 579 of the Education Act 1996.
- 5.10 All documentation was published in Welsh and English, complying with the requirements of the Welsh Language Standards. Information was also available in other languages and formats on request.
- 5.11 A prescribed list of recipients as outlined in the School Organisation Code 2018 were written to and a Statutory Notice was published electronically on the Council's website.
- 5.12 Hardcopies of the Statutory Notice were made available at both Cwm Glas Infant School and Coed Y Brain Primary School and displayed in the school foyers and on/in close proximity to the entrance gates. In addition, the school's internal communication network with parents and pupils was used to raise awareness of the process and publication of the Statutory Notice.
- 5.13 The objection period ran from Monday 8th January 2024 (a school day) and concluded at midnight on Monday 5th February 2024 to provide adequate time for response and conscientious consideration to any responses received.
- 5.14 No objections were received during the Objection Period.
- 5.15 Under Section 49 of the School Standards and Organisation (Wales) Act 2013 when objections have been received proposers must publish a summary of the statutory objections and the proposer's response to those objections ("the Objection Report").
- 5.16 As no statutory objections were received, there is no requirement to publish an Objection Report.
- 5.17 Once Cabinet has made the final determination, a Decision Notice will be published electronically on the Sustainable Communities for Learning page on the Council's

website. All consultees will be notified via email/letter and hard copies will be available on request.

5.2 Conclusion

Pursuant to the requirements of the School Organisation Code 2018, the formal statutory objection period has now concluded. No objections were received negating the requirement to produce an Objection Report in this instance. This report has been compiled to provide Members with the necessary information to make an informed decision as to the final determination on the proposal to close Cwm Glas Infant School with effect from 20th July 2024.

6. ASSUMPTIONS

6.1 No assumptions have been made in relation to this report as it merely updates on the progress of individual projects.

7. SUMMARY OF INTEGRATED IMPACT ASSESSMENT

- 7.1 An initial Integrated Impact Assessment (IIA) for this proposal was undertaken alongside the original Consultation Document forming part of the outline consultation pack which is published on the Council's website.
- 7.2 The Integrated Impact Assessment has been reviewed to include any additional elements highlighted through the statutory consultation process. The purpose of this further assessment is to take account of any further information that has come forward through the consultation or otherwise.

Original Link to IIA

Updated Link to IIA

8. FINANCIAL IMPLICATIONS

- 8.1 Under the School Funding (Wales) Regulations 2010, Individual school budgets are determined using a locally agreed funding formula in accordance with factors which are learner led.
- 8.2 Schools must be able to demonstrate via a financial action plan that the school will work to deliver a balanced budget.
- 8.3 The Council's Education Finance Team have been working closely with the school for a number of years, however, the Head Teacher and Governing Body have acknowledged that Cwm Glas School is facing a significant financial deficit with pupil numbers projected to further decrease moving forward and are unable to demonstrate via a financial action plan their ability to reverse the deficit.

9. PERSONNEL IMPLICATIONS

9.1 This will be dependent on specific proposals and will be considered as part of the process.

9.2 The Council's Human Resources Team will work closely with all relevant parties to ensure that processes are adhered to, and support is provided as required.

10. CONSULTATIONS

10.1 The draft report was distributed as detailed below. All comments received have been reflected in this version of the report.

11. STATUTORY POWER

11.1 School Organisation Code 2018 (Welsh Government) School Standards and Organisation (Wales) Act 2013

Author: Andrea West, Place Shaping and Sustainable Communities for Learning

Service Manager

Consultees: Christina Harrhy, Chief Executive

Dave Street, Deputy Chief Executive

Richard Edmunds, Corporate Director of Education and Corporate Services

Mark S Williams, Corporate Director for Economy and Environment

Councillor Carol Andrews, Cabinet Member for Education and Communities Councillor Teresa Parry, Chair, Education and Social Services Scrutiny

Committee

Councillor Brenda Miles, Vice Chair Education and Social Services Scrutiny

Committee

Sue Richards, Head of Education Planning and Strategy and Place Shaping

Director

Steve Harris, Head of Financial Services and S151 Officer

Keri Cole, Chief Education Officer Sarah Ellis, Lead for Inclusion and ALN Sarah Mutch, Early Years Manager

Paul Warren, Strategic Lead for School Improvement

Jane Southcombe, Financial Services Manager

Lynne Donovan, Head of People Services

Rob Tranter, Head of Legal Service and Monitoring Officer Ben Winstanley, Head of Land and Property Services Steve Pugh, Corporate Communications Manager

Background Papers: None

Gadewir y dudalen hon yn wag yn fwriadol



EDUCATION AND SOCIAL SERVICES SCRUTINY COMMITTEE - 12TH MARCH 2024

SUBJECT: WINTER PRESSURES

REPORT BY: INTERIM CORPORATE DIRECTOR OF SOCIAL SERVICES

1. PURPOSE OF REPORT

1.1 To advise members of annual preparations made for winter planning as required by Welsh Government.

2. SUMMARY

2.1 The report provides information to members on the plans in place to address the pressures experienced across the health and social care system. Previously funding and plans have covered a 6-month period from October through to the end of March. Learning from previous years it was agreed to plan for 2 years so that all schemes could be fully operational and evaluated properly over a longer period of time to ascertain of they had any impact on individuals and the whole system.

3. RECOMMENDATIONS

3.1 Members note the use of Regional Integration Fund (RIF) to underpin a 2-year regional System Resilience Plan to address potential winter pressures experienced across the health and social care system.

4. REASONS FOR THE RECOMMENDATIONS

4.1 The production of a winter plan now known as the system resilience plan is a requirement placed on the Regional Partnership Board (RPB), implementation of the plan is monitored through the Gwent Adult Strategic Partnership Board (GASP)

5. THE REPORT

5.1 The regional system resilience plan is detailed in appendix 1 in terms of initiative being supported and progress made on implementation.

- 5.2 In addition to the regional plan, Caerphilly makes its own preparation as part of our business continuity planning to ensure services can be maintained primarily during period of inclement weather.
- 5.3 Preparations include the hiring of 4x4 vehicles to ensure that essential staff can both get to and from their work place and enable domiciliary carers to access remote locations.
- 5.4 Rotas are amended in terms of start and finish times across care homes to facilitate assisted transport when required.
- 5.5 Contingency plans are agreed with families in domiciliary care, number of calls maybe reduced or combined. Walking rotas maybe introduced.
- 5.6 Alternative locations and /or delivery methods are considered for some services such as Emergency Duty Team and Telecare.
- 5.7 Promotion of the flu vaccination for staff to try to reduce sickness absence and prevent the spread of infectious diseases.
- 5.8 Redeployment of staff can also be undertaken, if necessary, this covers catering, cleaning and care.

5.9. Conclusion

The health and social care system is under considerable pressure, the decision to fund a 2-year system resilience plan will enable time for new initiatives to bed in and be evaluated in terms of their impact on the whole system.

6. ASSUMPTIONS

6.1 It is assumed winter pressures are now actually all year around pressures and the system needs to be able to respond accordingly to increased demand.

7. SUMMARY OF INTEGRATED IMPACT ASSESSMENT

7.1 This report is for information only hence an IIA is not required currently.

8. FINANCIAL IMPLICATIONS

8.1 Aneurin Bevan university Health Board (ABUHB) are responsible for managing the budget associated with the system resilience plan.

8.2 Financial Update at Month 8

To support the delivery of the system resilience plan, £2.654m of funding was delegated to the Gwent Adult Strategic Partnership Board (GASP) for 2023-24 and £2.294m in 2024-25.

Table 1 below shows the schemes awarded within the plan along with the latest forecasts. The month 8 position is forecasting a slippage of £254k, which is a £22k increase from £232k slippage reported in month 7.

Furthermore, there were movements within the Minor Capital programme which released funding of £322k to support part of the capital elements of the SRP. Therefore, from the initiatives that have been approved but are awaiting

funding availability, GASP has agreed to award the following and the projects have been informed:

- Care & Repair-Hospital to a Healthier Home: Equipment £45k awarded.
- **GWICES**: Equipment £277k awarded from Minor Capital funding and £223k from SRP slippage (£500k in total).
- Same Day Emergency Care (SDEC) @ YYF: Funding shortfall No more funding to be agreed for this scheme.

9. PERSONNEL IMPLICATIONS

9.1 There are no personal implications associated with this report.

10. CONSULTATIONS

10.1 All comments have been included within this report.

Author: Jo Williams Head of Adult Services willij6@caerphilly.gov.uk

Consultees Dave Street Deputy Chief Executive (streetd@caerphilly.gov.uk)

Robert Tranter Head of Legal Services and Monitoring Officer

(trantrj@caerphilly.gov.uk)

Stephen Harris Head of Financial Services and S151 Officer

(harrisr@caerphilly.gov.uk)

Cllr Elaine Forehead Cabinet Member Social Care

(Forehe@caerphilly.gov.uk)

Cllr Teresa Parry Chair of Education and Social Services Scrutiny

Committee.(parryt@caerphilly.gov.uk)

Cllr Brenda Miles Deputy Chair of Education and Social Services Scrutiny

Committee (milesb@caerphilly.gov.uk).

Appendices:

Appendix 1 System Resilience Plan update

Gwent RPB System Resilience Plan

Appendix 1

Ī	Report Title:	System Resilience Plan (SRP) – Projects	Date:	Gwent Adults Strategic Partnership – 25th January 2024
		Update		
	RPB Report	•	Update written by:	, Programme Manager, PMO, ABUHB
	Lead			

Project	Provider	Project Description	Anticipated System Benefits	Project Mobilisation Status	Project Operating	RAG Status
Step Closer to Home Early Facilitator Discharge	ABUHB - CHC	Project to facilitate an early discharge that would provide home-based care with a dedicated team of Healthcare Support.	 Length of Stay Reduction Prevent deconditioning / maintain independence Acute hospital bed capacity 	Project Update Mobilised as intended, the team is partially in place and operational.	Yes	Amber Although the project is operating successfully a conversation is required on priorities and focus.
Step Closer to Home age 50	ABUHB - CHC	The SCTH scheme offers a range of alternative pathways to facilitate discharge from the hospital for patients waiting for the next step of their recovery. It aims to support patients who are waiting for 3-4 domiciliary care calls per day to enable discharge from the hospital.	 Length of Stay Reduction Prevent deconditioning / maintain independence Acute hospital bed capacity 	Project Update Continuation of the scheme as intended; financial position reflective of pathway/care home bed utilisation.	Partially	Amber Conversation is required to ensure all local authorities are engaging.
Mental Health Practitioner and WAST Response	ABUHB - Corp	Testing a new project. Mental health calls represent around 10% of total ambulance service demand and these calls are often more complex, take longer to resolve and are a significant challenge to the workforce. WAST's data shows that when an	 Reduced conveyance and hospital admission. More appropriate and improved support for patients. 	Project Update MHRV is planned to go live on 2 February 2024. Staffed by a Mental Health Practitioner from WAST.	No	Amber Delayed, due to start on 2 February 2024.

Project	Provider	Project Description	Anticipated System Benefits	Project Mobilisation Status	Project Operating	RAG Status
		ambulance is dispatched to a mental health call, the majority (circa two-thirds) of these patients will be conveyed to an emergency department.				
Same Day Emergency Care @ YYF P ຜ G	ABUHB - Medicine	The SDEC service provides a streamlined service to patients who would otherwise wait to be seen and treated in a busy and congested AMU at YYF. Support provides for a sustained SDEC service at YYF between the hours of 8am to 8pm Monday to Friday (including Bank holidays) with an uplift to cover 52 weeks per year.	 Patient is seen at the right time, in the right place by the right person Optimised patient experience Reduction in waiting times Avoiding unnecessary overnight admission Improved patient flow Reducing congestion in the Acute Medicine Unit Reduced bed occupancy. 	Project Update Continuation of service as established at YYF.	Yes	Green Continuation of existing service.
全 RT Pharmacy	ABUHB - PCCS	The project provides medicine reviews, medicine deprescribing, home visits and discharge planning. This project will expand the service to the whole of Gwent and develop the service to take on responsibility for providing pharmacy services on wards in County and Chepstow Hospital sites which will positively affect patient flow and discharge. It will also deliver home visits to frail elderly patients	 Gwent wide service Reduced care calls Reduced falls Improved discharge processes At home IV service Improved efficiencies Freed up consultation time 	Project Update Recruitment activities are underway, though there have been difficulties due to increased scrutiny of posts being advertised within ABUHB — particularly as these are new posts. One post started on 15.01.24 and interviews for others taking place in January. All posts are to be in place by the	Partially	Amber Delayed but started and fully operational in April 2024.

Project	Provider	Project Description	Anticipated System Benefits	Project Mobilisation Status	Project Operating	RAG Status
		identified through HRAC criteria in collaboration with GP practices.		end of April, pending notice periods.		
Rebalancing Rights and Responsibilities	Central	To build on the success of the pilot initiative and expand the rebalancing rights and responsibilities training and engagement programmes across the system. The project enables a cultural shift across health and social care, ensuring the right conversations are held and barriers are removed.	Removing barriers to support seamless working, ensuring the right individuals have the right conversation with individuals.	Project Update Mobilisation activity is underway, meeting was held 20.12.23 to discuss the project and the next steps required with a follow-up meeting due in early February. The project is not due to start until 2024/25.	No	Amber Protected time at each GASP meeting who are acting as leadership group for this project.
Additional System Capacity Including Home First)	LA	Social Care staff are trained to have the right conversation to identify what matters to people to ensure they are not kept in the hospital any longer than necessary. They work with individuals and their families to enable them to meet their outcomes rather than be dependent on services.	 Additional capacity for assessment, in community, front door and hospitals by a variety of staff. Increase capacity in community re-assessments to discharge people from services e.g. reablement Increase capacity at the front door to prevent admissions. Implementation of D2RA pathways Increased opportunity to meet with families/carers to plan discharge. Can be linked to Home First, staff who work the additional hours in the hospital are dependent on medical staff 	Additional capacity to be sourced on an opportunity basis, overtime etc. Financial utilisation will be reflective of actual capacity sourced on a monthly basis. Planned to commence from December onwards.	Yes	Amber The status of project is currently unknown.

Project	Provider	Project Description	Anticipated System Benefits	Project Mobilisation Status	Project Operating	RAG Status
			being available to arrange the discharge.			
Trusted Assessor Stroke Pathway Discharge YYF	LA	This builds on the long-standing well-established Home First model of trusted assessor. This model of operating was used during covid where LA's saw everyone in their local hospital on behalf of other LA's. As this application is based on the Health Board's focus to centralise stroke services, a new operating model has been developed. Failure to revise the discharge model would mean that there are likely to be delays in the 4 other LA's starting and completing an assessment.	 Accurate sharing of information between local authorities. Compliance with stroke pathway. 	Project Update Staffing in place and operational.	Yes	Amber Operational but no reporting received to date.
GWICES - Staff Support	LA	The Gwent Wide Integrated Community Equipment Service (GWICES) is a partnership of ABUHB and the five local authorities within the region.	 Supports discharge through the provision of equipment stored locally. Supports people to remain independent at home. Reduces the risk of falls and admission or readmission. 	Project Update Specialist equipment is being offered through the GWICES services. Staff recruitment is underway for additional resources.	Yes	Amber Funding for the equipment/capital element of the project was only recently confirmed (Jan 24).
Falls Response Service	WAST	Increased WAST falls response service - an additional vehicle to the current one in operation across Gwent. Plus, the	 Reduced conveyance and hospital admission. Timely referrals to local teams including Community 	Project Update Night support started on the 5 th of December 2023 through commissioned	Partially	Red Although night support is operational there is a risk to the

Project	Provider	Project Description	Anticipated System Benefits	Project Mobilisation Status	Project Operating	RAG Status
		addition of night support provided by St Johns Ambulance	Resource Teams (CRT) and Rapid Medical to continue supporting people at home and improving independence. Reduction in long-lay deconditioning. n	arrangements via St John Ambulance. A task and finish group to meet in early February to discuss		viability of the second vehicle supported by the SRP.
BRC - ED Resettlement P ພ ຜ	British Red Cross	Enhancing ED experience and post-discharge transitions, offering emotional support, optimising patient flow, and connecting to community services. Expanding capacity and integrating ambulance transport with stretcher capacity for improved care and flexibility.	 Improvements in patient flow Higher discharge rates Enhanced resource allocation Lower readmission rates Stronger community connections 	Project Update Additional resources are in place but not yet up to full capacity, this is planned for the start of February 2024. Additional vehicle and onsite space and charging requirements in operation.	Partially	Green Good progress has been made on getting the project up and running, slight delay in getting up to full capacity.
Hospital to a Healthier Home	Care and Repair	The project offers rapid home adaptations for elderly patients leaving the hospital due to housing issues. It seeks to expand support and secure flexible funding for complex cases, aiming to enhance patient independence and reduce readmissions.	 Improves discharge delays Reduces re-admissions Reduces potential falls 	Project Update The project is up and running in two of three agencies, and recruitment is ongoing in the third. Internal Care and Repair discussions have taken place and an agreement reached with Agencies to establish baselines and data capture.	Partially	Green Funding for the equipment/capital element of project was only recently confirmed (Jan 24). Good progress made on getting the project up and running.

RAG Status Key
Red – Project is off track with some risks or concerns that need resolving.

Amber – Project is not currently on track, or the status is unknown currently.

Green – Project is on track with positive progress in line with milestones.

Gadewir y dudalen hon yn wag yn fwriadol



EDUCATION AND SOCIAL SERVICES SCRUTINY COMMITTEE - 12TH MARCH 2024

SUBJECT: WELSH IN EDUCATION STRATEGIC PLAN – ANNUAL

REPORT

REPORT BY: CORPORATE DIRECTOR FOR EDUCATION AND

CORPORATE SERVICES

1. PURPOSE OF REPORT

1.1 To inform Members of the progress made in the annual report and the Welsh Government response.

2. SUMMARY

- 2.1 The report identifies positive progress towards the target for the Local Authority of 26% of year 1 learners to be in Welsh medium education by 2032. However, currently the percentage has decreased slightly in 2023 to 17.17% of year 1 (reception age) from 17.89% in 2016 and 17.02% of nursery from 17.95% in 2016.
- 2.2 There was positive feedback from Welsh Government although more information was needed to understand our current picture. The work developing the website pages has moved much of this information into the public domain for increased transparency.

3. RECOMMENDATIONS

3.1 Members receive the report and comment on the progress made in the first year of the Welsh in Education Strategic Plan.

4. REASONS FOR THE RECOMMENDATIONS

4.1 Compliance with The Welsh in Education Strategic Plan (Wales) Regulations 2019 and The Welsh in Education Strategic Plan (Wales) (Amendment) (Coronavirus) Regulations 2020.

5. THE REPORT

5.1 **Key Achievements / Highlights**

- The Capital programme is moving forward to expand the provision across the borough in childcare and school places.
- The promotional animation video is nearing completion and will be published alongside the revised wording in the Starting School booklet for 2023-24.
- The transition rate between Primary and Secondary school remains high at 97%.
- There remains a substantial offer for out of school opportunities delivered through Menter laith, the Urdd and the Youth Service.
- All schools remain committed to further development of the Welsh language in their provision.

5.2 **Overall Plan Summary**

The target for the Local Authority by 2032 is 26% of year 1 learners to be in Welsh medium education. However, currently the percentage has decreased slightly in 2023 to 17.17% of year 1 (reception age) from 17.89% in 2016 and 17.02% of nursery from 17.95% in 2016.

5.3 Forward Look Milestones

During 2023-24 the priorities are:

- Establish promotional campaigns to increase the numbers starting nursery in Welsh medium education as well as those transferring to Primary school and on to Secondary school.
- 2. Develop website and information available to parents to inform choices and enable improved monitoring and accountability by the Welsh in Education Forum using the data trend.
- 3. Complete a number of capital projects to increase places in childcare and Primary school.
- 4. Increase the Welsh speaking workforce across Education, childcare and school
- 5. Increase the provision for children with ALN to meet the increasing demand.

The detailed annual report is in appendix 1.

- 5.4 The Welsh Government were generally positive about the progress made in the first year of the annual plan, although they required some additional feedback and discussion in each of the 7 outcome areas:
 - Two of the Cylchoedd Meithrin who had listed as Welsh and English with Care Inspectorate Wales have not returned to Welsh medium provision. The transition rates remain low in 3 Cylch. One will move closer to Ysgol Trelyn in 2024. One has had an increase in Flying Start eligibility and remains a focus to encourage greater links to Ysgol Trelyn. One has closed in January 2024 due to falling numbers and unsustainability.
 - 2. Positive developments in Sustainable Communities for Learning including the proposal for Ysgol Y Lawnt. There have also been positive developments in promotional work, including the new Caerphilly website Welsh language pages.
 - Welsh medium childcare Caerphilly Early Years
 - Caerphilly Caerphilly County Borough
 - Caerphilly Caerphilly County Borough

- 3. Whilst the transition rate from WM primary to secondary has decreased slightly, it's encouraging to see that it remains at almost 97%, and that Ysgol Cwm Rhymni is working with the feeder primary schools to understand the reasons for this slight decrease.
- 4. More information on the range of subjects/courses available at Ysgol Cwm Rhymni and Coleg Gwent is needed to track progress sufficiently.
 - Find a Course (caerphillypathways.co.uk)
 - The school supports and drives numerous strategies initiatives in order to support and strengthen Welsh language provision in the post-16 education sector.
 - Listed below is many success stories that the school actively promotes:
 - Our special link with the Coleg Cymraeg Cenedlaethol x2 successful applicants from year 12 and year 13 won the prestigious accolade of being the Coleg's Welsh language ambassadors, our lucky two were chosen from over hundreds of applicants, they created a video and application letter before being chosen, they currently arrange the TickTok and Instagram accounts for the coleg, they arrange the college to come into the school to promote post 16 Welsh language opportunities and actively encourage our 6th form students to consider following courses through the medium of Welsh and raise awareness regarding some of the scholarships and bursaries that are available in order to study in Welsh. This really is an extremely prestigious role and we are extremely proud of our close association with the college via our two wonderful sixth formers who do great work in this important area.
 - Sixth form Option Evening recently held in November, extremely well attended by our current year 11 pupils and parents, (HE) institutions in attendance were South Wales, Cardiff Met, Coleg Cymraeg, invites to Aberystwyth and Bangor (didn't attend due to the distance probably). Follow up action was that Cardiff Met are sending Recruitment Officer Rhys Morgan to arrange drop-ins at the school whereby Rhys will be meeting our sixth formers and promoting the Welsh language courses they have an offer.
 - o Every Welsh university visit the school at least once a year.
 - Strong link with Coleg De Cymru who work closely with our UCAS application process.
 - Annually around 50% of our pupils chose to study in Welsh universities a figure that is collected in August when we help pupils on A level results
 day with their pathway to universities and colleges. Our strong links
 forged with our partner universities help enable our pupils to secure a
 place in their chosen colleges.
 - Interestingly this year Bangor University, Medical school is available to pupils - previously only Cardiff was available for pupils who intend becoming doctors, medicine, etc – many previously tended to choose Cardiff as the only available place in Wales as it was one of the prestigious Russell Group universities.
 - Enhanced Transition evenings to year 10 pupils promoting our sixth form post 16 provision.
 - Weekly assemblies actively promote aspirations and the opportunities of further education with a strong emphasis on Welsh medium courses and opportunities within Wales - we often arrange ex-pupils to come into school to demonstrate how Welsh language courses have opened many doors for them in their careers and personal lives i.e. Ben Price S4C and BBC Wales Today reporter, Delyth Jewell Plaid Cymru AM.
 - Our extremely active School Council and in particular one of our subcommittees consisting of x6 members also raise awareness among the

- older pupils i.e., this morning they have arranged a Cymreictod coffee morning in the school library with a welcome to all.
- One of the main assets promoting post 16 education (and beyond) and to remain in Cwm Rhymni is our extremely impressive A-Level results which are, annually, ranked among the top 10% of all schools in Wales and also England – a remarkable achievement which includes, please note, all private schools as well. This proves the phenomenal success of Welsh medium education.
- 5. It's positive to see that good work is being done within Caerphilly primary schools in relation to Siarter laith. Data and information around Cymraeg Campus within English medium schools needed. Caerphilly Caerphilly County Borough
- 6. It's good to see that investment has been made to upskill staff and expand the workforce. More information on when a review/audit of ALN provision will take place would be useful. Caerphilly Caerphilly County Borough
- 7. More data is needed in line with the review report template guidance to ensure that we have the most accurate reflection of the current position. This includes the number of staff who have taken advantage of the sabbatical scheme, as well as a figure on the number of staff anticipated to be needed to achieve the WESP target.

During 22-23 academic year, the following attended the sabbatical scheme:

2022-23	Welsh in a Year	Pantside Primary
2022-23	2 Term Course	Cwrt Rawlin Primary
2022-23	Welsh in a Year (Practitioner has left her post after completing the scheme)	Cwrt Rawlin Primary
2023-24	2 Term Course	Rhiw Syr Dafydd
2022-23	Intermediate Course	St Helen's

6 have been interviewed and successful in gaining places in 2023-24 for summer 2024.

5.5 **Conclusion**

- 5.5.1 There has been positive progress made in the first year of the Welsh in Education Strategic Plan towards the 10 year target.
- 5.5.2 Full details are contained in the body of this Report and appendices.

6. ASSUMPTIONS

6.1 There are no specific assumptions.

7. SUMMARY OF INTEGRATED IMPACT ASSESSMENT

7.1 The Integrated Impact Assessment has been completed. The Welsh in Education Strategic Plan stimulates demand for Welsh medium provision and Welsh language Education to enable positive engagement across all communities with the Welsh language. There are substantive positive impacts for the Welsh in Education Strategic Plan including promoting and supporting development of the Welsh language across communities through Welsh medium schools and Further Education as well wider community support for parents to develop their Welsh language skills. There are substantive links to the Equalities, Sustainable Communities for Learning

and CCBC Welsh Language strategies as well as the Welsh Governments strategy for 1 million Welsh speakers by 2050. The Welsh in Education Strategic Plan 2022-2032 has updated information regarding the current position in each outcome area and has identified high level actions in order to meet the minimum 26% of the year 1 cohort taught through the medium of Welsh target by 2032.

Link to IIA

8. FINANCIAL IMPLICATIONS

8.1 There are no financial implications of this report as any resources required have been incorporated into existing resources, plans or future bids.

9. PERSONNEL IMPLICATIONS

9.1 There are no personnel implications of this report. However, expansion of the workforce across the sector will be considered in the Action Plan and at Welsh Government level.

10. CONSULTATIONS

10.1 All views in the consultation are contained within this report.

11. STATUTORY POWER

11.1 The Welsh in Education Strategic Plan (Wales) Regulations 2019 and The Welsh in Education Strategic Plan (Wales) (Amendment) (Coronavirus) Regulations 2020.

Author: Sarah Mutch, Early Years and Partnerships Manager,

mutchs@caerphilly.gov.uk

Consultees: Richard Edmunds, Corporate Director, Education and Corporate Services

Keri Cole, Chief Education Officer

Sue Richards, Head of Education Planning and Strategy and Place

Shaping Programme Director

Sarah Ellis, Lead for Inclusion and ALN

Paul Warren, Strategic Lead for School Improvement

Cllr Carol Andrews, Cabinet Member for Education and Communities Cllr Eluned Stenner, Cabinet Member for Finance and Performance Cllr Teresa Parry, Chair of Education and Social Services Scrutiny

Committee

Cllr Brenda Miles, Vice Chair of Education and Social Services Scrutiny

Committee

Jane Southcombe, Financial Services Manager Lynne Donovan, Head of People Services

Rob Tranter, Head of Legal Services and Monitoring Officer

Andrea West, Place Shaping and Sustainable Communities for Learning

Service Manager

Appendices: Appendix 1 WESP annual report 2022-23

Appendix 1

Caerphilly County Borough Council Annual review report Welsh in Education Strategic Plan

Key Achievements / Highlights

The Capital programme is moving forward to expand the provision across the borough in childcare and school places.

The promotional animation video is nearing completion and will be published alongside the revised wording in the Starting School booklet for 2023-24.

The transition rate between Primary and Secondary school remains high at 97%.

There remains a substantial offer for out of school opportunities delivered through Menter laith, the Urdd and the Youth Service.

All schools remain committed to further development of the Welsh language in their provision.

Overall Plan Summary

The target for the Local Authority by 2032 is 26% of year 1 learners to be in Welsh medium education.

However, currently the percentage has decreased slightly to 17.5% in year 1 and 15.6% in nursery.

Forward Look Milestones

During 2023-24 the priorities are:

- Establish promotional campaigns to increase the numbers starting nursery in Welsh medium education as well as those transferring to Primary school and on to Secondary school.
- 2. Develop website and information available to parents to inform choices and enable improved monitoring and accountability by the Welsh in Education Forum using the data trend.
- 3. Complete a number of capital projects to increase places in childcare and Primary school.
- 4. Increase the Welsh speaking workforce across Education, childcare and school teams.
- 5. Increase the provision for children with ALN to meet the increasing demand.

Outcome 1 – More nursery children / three year olds receive their education through the medium of Welsh.

Key Annual Data

PLASC data 2023: There are 339 children in nursery taught through the medium of Welsh which equates to 15.6% of children in the borough.

There are 11 Cylch Meithrin across the borough. However, 4 Cylch have categorised themselves as Welsh and English groups not Welsh medium.

Mudiad Meithrin transition data only represents data from membership groups:

Cylch Meithrin	total children transferred to school	number transferred to Welsh medium	number transferred to English medium	Percentage
Coed Duon	15	8	7	53.33%
Cwm Derwen	15	14	1	93.33%
Cwm Gwyddon	15	13	2	86.67%
Ifor Bach	26	26	0	100.00%
Nelson	9	9	0	100.00%
Penpedairheol	9	7	2	77.78%
Pontllanfraith	11	5	6	45.45%
Rhymni (meithrin Mwy)	13	13	0	100.00%
Rhymni 1 a 2	27	19	8	70.37%
Tedi Twt	24	21	3	87.50%
Tonyfelin	24	24	0	100.00%
Yr Enfys	13	11	2	84.62%

The data shows 4 Cylchoedd have 100% transition rates and 2 Cylchoedd have very poor transition rates below 60%. Both the Cylch with poor transition rates are not on school site. The capital project to move Coed Duon closer to Ysgol Trelyn in 2024 aims to improve transition rate.

The Flying Start contracted childcare setting data:

1. Welsh Medium Setting	8
2. Welsh Medium and English Medium Setting	4
3. English Medium Setting with some bilingual elements	59
4. English Medium Setting	2

NB: the category 2 settings are all Cylchoedd Meithrin with significant numbers of Welsh learner staff.

Flying Start data return for 2022-23:

47 children accessed Welsh medium places which equated to 12.4%

There was an overall 80% take up rate in Flying Start childcare in 2022-23.

Outcome Summary

Flying Start childcare expansion began its development from January 2023 with implementation from April 2023. The Early Years team are working with the whole childcare sector to support them to tender to deliver Flying Start childcare places along with other contracted placements. Settings have to complete pre-delivery checks and develop a Setting Improvement Plan to show how they will work towards meeting the quality required.

The Early Years team are working with Mudiad Meithrin to develop Welsh medium childcare as well as ensure all our Cylch feel able to declare themselves as Welsh medium on their SASS and other returns to CIW and Estyn. There is a need to develop more Welsh Medium provision during 2023-24 in Llanbradach, Aberbargoed, and later (circa 2025-26) in Trethomas. Of the 75 childcare providers contracted for Flying Start childcare 12 deliver Welsh or Welsh and English in their provision.

During the expansion phase there has been a focus on developing Ti A Fi to stimulate the demand for Welsh medium provision. The Ti a Fi in White Rose, New Tredegar is struggling with numbers and so the rent for the hall has been underwritten to March 2024 to aid sustainability while growing the interest locally. The Ti a Fi developed in Ysgol Bro Sannan aims to grow the demand from families while Mudiad Meithrin develop and register the Cylch. There is small capital works planned on site to ensure the setting will meet CIW registration requirements. A new Ti a Fi is being developed in Llanbradach to support growing the demand for a new Cylch in the community centre.

This year a lot of work has been undertaken to rewrite sections of the Starting School Booklet to promote Welsh medium Education to families. This is due for publication in Sept 2023.

The Early Years Hub (which incorporates the Family Information Service) has recently recruited a Welsh speaker. The Hub Officer will take responsibility for promotion of provision for vulnerable families and Welsh language, which aims to provide consistency of information to families. The Early Years Hub continues to work in collaboration with Mudiad Meithrin and Cymraeg I Blant to promote provision to families.

The animation 'Becoming Bilingual' is nearing completion and will be available on the CCBC website and Early Years website as well as part of a marketing campaign to promote choices to families.

The Childcare Sufficiency Assessment gave a good overview of provision, but more detailed assessments have been completed on local areas when looking to develop new provision which have been more in line with School development plans.

Transport remains a challenge for families, especially those in part time Nursery and those wishing to access the new Immersion Unit. However, we are working with the Senior Leaderships Team for the Immersion Unit and our Secondary School to develop an innovative solution for the small groups of dispersed learners who may wish to access the Immersion Unit.

Implementation and Monitoring

Updates are brought to the Welsh in Education Forum to ensure development of Cylchoedd is on track. Data has been developed this year to be presented in a more usable format to members of the forum.

Outcome Level Risks

It was a concern that 4 Cylchoedd have declared themselves to be Welsh and English; one of which was following an Estyn inspection and recommendation. Mudiad Meithrin is supporting the Welsh learner staff in the Cylchoedd to develop their skills and confidence to restore the Cylchoedd to delivering Welsh immersion sessions.

There is a challenge in recruitment of Welsh speaking staff to the childcare sector. There is promotion to staff to learn Welsh and develop their skills. However, this will take time to be seen in delivery of Welsh immersion childcare sessions.

Assurance / Mitigation Action

The LA has supported development of Ti a Fi to stimulate demand from families and create future sustainability. The LA has worked with Cylchoedd and Mudiad Meithrin Officers to support sustainability over 2022-23 especially where there have been concerns over falling numbers and financial management in the setting.

Outcome 2 – More reception class children / five year olds receive their education through the medium of Welsh.

Key Annual Data

PLASC data set 2023: There are 335 children in year 1 in Welsh medium which equates to 17.5%, of whom, 17 (5%) are children from Black, Asian and minority ethnic backgrounds.

Outcome Summary

Capital programme update:

Welsh medium childcare and nursery at Ysgol Y Castell – capital works completed.

New school and childcare provision for Ysgol Cwm Gwyddon – works due to completion Autumn 2023.

Welsh medium Childcare at Ysgol Ifor Bach – tender has been awarded with project completion due by March 2024.

Welsh medium Childcare at Pengam library – tender has been awarded with project completion due by March 2024.

Ysgol Penalltau – tender came in over budget so will need to request a variation to be able to proceed.

Ysgol Cwm Derwen – awaiting tender prior to progressing.

Ysgol Bro Allta – works underway and due for completion Autumn 2023. Small capital programme works for childcare development on site for Clwb Carco.

The plans to build a new school to replace Ysgol Y Lawnt on a shared campus, have been submitted to Scrutiny and Cabinet and are now progressing to development of the full business case. Childcare needs are being considered in the planning stage and a bid will be submitted in future childcare capital rounds post 2025.

During 2022-23 there has been a significant development in Welsh immersion provision. Our new immersion centre Canolfan Gwenllian has opened in Ysgol Gilfach Fargod with an enthusiastic team to lead its development on behalf of the Welsh medium cluster. There are 2 childrne wanting to return to Welsh medium provision and we have our first pupil wishing to access the facility in September 2023. We are working together to explore longer term sustainable transport solutions for the centre to minimise barriers for families. We have developed information for our Starting School Booklet to begin the promotion to families. However, there is a promotional campaign being planned for 2023-24 including posters / pamphlets and Twitter posts to ensure families understand how to access the provision. The team are eager to attend the National Network meetings to develop the provision.

Implementation and Monitoring

The Welsh in Education Forum has oversight and updates at each forum, with the promotion task group developing the promotional activity in line with completion of capital works.

Outcome Level Risks

The Local Authority level risks mainly concern the costs increasing exponentially for all capital works as well as the limited number of contractors submitting tenders for the projects.

Assurance / Mitigation Action

The remaining legacy childcare capital projects are on track to complete March 2024. However, future childcare capital projects have focussed on refurbishment of existing buildings instead of new build projects which appears to be more cost and time effective, as well as appeal to a wider range of contractors.

Outcome 3 – More children continue to improve their Welsh language skills when transferring from one stage of their statutory education to another.

Key Annual Data

PLASC data set: Pre-covid the transition rate between Primary phase and Secondary phase been a high percentage. However, in Sept 2022 while the transition rate remained high there was a slight decrease of 10 pupils not transferring to Welsh medium Secondary school which equated to 97% transition rate year 6 to year 7.

Outcome Summary

Ysgol Gyfun Cwm Rhymni has worked closely with its cluster primary schools to develop positive transition arrangements. The schools work collaboratively on events and transition sessions to promote the provision to pupils.

In recent years since the pandemic there has been concern that children and young people have had their immersion experiences impacted and this has meant that some learners have chosen to move from Welsh medium to English medium schools. In response to this, schools have worked hard to develop Welsh immersion materials to support children to

catch up as well as supporting parents to learn Welsh, so they feel better able to support their child.

While the transition rate continues to remain high it has decreased slightly since 2021. Ysgol Gyfun Cwm Rhymni remain focussed on supporting the transition of pupils from Ysgol Gynradd to Ysgol Gyfun and will continue to explore innovative ways to increase the transition rate towards 100%.

Year	Year 6 number	Year 7 number	Percentage transition to year 7
2017	352	334	94.89%
2018	355	337	94.93%
2019	336	331	98.51%
2020	329	320	97.26%
2021	356	352	98.88%
2022	336	326	97.00%

Ysgol Gyfun Cwm Rhymni continues to promote sixth form opportunities to young people and retains many students into year 12 and 13 to further their qualifications. Ysgol Gyfun Cwm Rhymni works closely with Coleg y Cymoedd to support learners to continue their Welsh language while undertaking vocational qualifications.

An area of development in 2024 is to explore the numbers of in-year transition from Welsh medium to English medium school. There is a feeling that since the pandemic more children have moved out of Welsh medium education, but this is currently anecdotal and needs a tracking pilot to identify the reality of the context.

Implementation and Monitoring

The Welsh in Education Forum has oversight although the data set has been in development over the last year to enable greater accessibility and understanding.

Outcome Level Risks

Transition rates continue to remain a focus to ensure the LA works towards meeting the target to increase the number of learners in Welsh medium education.

Assurance / Mitigation Action

Cluster collaboration and development of transition events aids the transition of pupils between primary and secondary phase.

Outcome 4 – More learners study for assessed qualifications in Welsh (as a subject) and subjects through the medium of Welsh.

Key Annual Data

PLASC data set 2022

Qualification Title	Year 11	%	Year 13	

WJEC Level 1/Level 2 GCSE in Welsh Second Language	1377	70.0%	0	0.0%
WJEC Entry Level Certificate in Welsh Second Language (Entry 3)	7	0.4%	0	0.0%
WJEC Level 1/Level 2 GCSE in Welsh Language	287	14.6%	1	0.2%
WJEC Entry Level Award in Welsh Second Language (Entry 2)	10	0.5%	0	0.0%
WJEC Level 1/Level 2 GCSE in Welsh Literature	139	7.1%	0	0.0%
WJEC Level 3 Advanced Subsidiary GCE in Welsh Second Language	0	0.0%	12	3.0%
WJEC Level 3 Advanced GCE in Welsh Second Language	0	0.0%	6	1.5%
WJEC Level 3 Advanced GCE in Welsh First Language	0	0.0%	7	1.7%
WJEC Level 3 Advanced Subsidiary GCE in Welsh First Language	0	0.0%	8	2.0%
Cohort	1968		401	

E-sgol will be explored moving forwards to identify if needed for minority subject areas.

Outcome Summary

Ysgol Gyfun Cwm Rhymni offers a range of subjects at both GCSE and A level, including both academic and vocational routes. Alongside Welsh qualifications there are a range of academic and vocational qualifications taught through the medium of Welsh. These are promoted on the Ysgol Gyfun Cwm Rhymni website as well as the new Caerphilly Pathways website actively promoting career pathways to young people. Find a Course (caerphillypathways.co.uk)

The A level in Welsh second language is actively promoted through the Caerphilly pathways website showing course content and clear progression routes to higher education and employment. There will also be case studies which are currently under development. Course: Course: Welsh (Second Language) (caerphillypathways.co.uk)

The Education Achievement Service was conducting a thematic survey around Welsh in the curriculum in the summer term 2023. However, there were complications to the full implementation of the survey which we hope will be resolved to enable completion in the autumn term 2023.

Coleg Gwent continues to expand the number of subjects it delivers in Welsh.

Implementation and Monitoring

The Welsh in Education Forum receives updates from the Education Achievement Service representative regularly and will have access to the data in future to enable full monitoring of the trend.

Outcome Level Risks

There is a current national and local risk regarding budgets and falling numbers of pupils which may impact the delivery of the breadth of subjects moving forwards. This will be monitored.

Assurance / Mitigation Action

There is consideration of E-sgol to continue access to subjects with decreasing or low take up.

Outcome 5 – More opportunities for learners to use Welsh in different contexts in school.

Key Annual Data

Every school in the borough is committed to achieving the Siarter laith or Campus Cymraeg.

In the last year 3 have received Gold award e.g., Ysgol Penalltau, and many have achieved Silver award e.g., Fochriw Primary.

Outcome Summary

Menter laith work closely with the Urdd and the Youth Service to fund a Youth Officer who works in Ysgol Gyfun Cwm Rhymni and the Hanger (EOTAS provision) as well as in out of school activities.

In the last year there has been a challenge in recruiting tutors to deliver Welsh medium education in EOTAS but the Youth Officer has enabled them to continue studies in Welsh. Recently the EOTAS team has had 2 pupils achieve an A / B in GCSE Welsh and they are hoping more will sit and achieve the Welsh qualification moving forwards due to the support from the Youth Officer.

The provision at Virgina Park is nearing completion and the Youth Club will move from Y Gwindy when the Virginia Park provision opens. This is very positive to give Welsh Youth provision a space in the main Youth hub in Caerphilly basin. However, there now needs consideration of Welsh medium Youth provision across the borough.

Menter laith has consulted with young people to develop the provision they would like to see in the summer holidays.

Menter laith collaborate with a range of partners to develop Ffilifest every July promoting Welsh language to the wider public and supporting families to see the benefits of bilingualism.

The Education Achievement Service continues to support schools to progress through the Siarter laith / Campus Cymraeg to embed Welsh language opportunities across the curriculum and the life of the school

Implementation and Monitoring

Menter laith and Urdd are key members of the Welsh in Education Forum and continue to provide updates and engage partners actively in events and future developments.

Outcome Level Risks

There continues to be a concern that funding is annual and under pressure with the pressures on budgets, even though this is a critical area of work for learners and their communities.

Assurance / Mitigation Action

Use of the Integrated Impact Assessment prior to any budget decisions being made enables the wider impacts to be noted and considered.

Outcome 6 – An increase in the provision of Welsh medium education for pupils with additional learning needs (ALN) in accordance with the duties imposed by the Additional Learning Needs and Education Tribunal (Wales) Act 2018.

Key Annual Data

PLASC 2023

There were 2871 children (12.5%) with ALN in English medium schools.

There were 355 children (7.7%) with ALN in Welsh medium schools.

Outcome Summary

There has been substantial investment in schools to upskill staff to meet the needs of children and young people and comply with the Additional Learning Needs Act and the Education Tribunal (Wales) 2018.

There has been an active recruitment for Welsh speaking specialist staff which has been successful. Currently 6 of the 12 Advisory/Specialist/EHE team are Welsh speaking which has enhanced the support to schools and the most vulnerable learners.

There is a Specialist Resource Base in Ysgol Cwm Derwen, and a further specialist provision will be developed on the new Ysgol Cwm Gwyddon site. In addition, Ysgol Gyfun Cwm Rhymni has a specialist provision called Hafan at the Gwyndy and Y Ganolfan at the Gellihaf site where our Secondary age young people who need more specific support can feel included.

Welsh medium education is actively promoted in early years regardless of a child's additional needs, highlighting the support in our Welsh medium has been substantial investment in schools to upskill staff to meet the needs of children schools.

There has been an active recruitment for Welsh speaking specialist staff which has been successful. Currently 6 of the 12 Advisory/Specialist/EHE team are Welsh speaking which has enhanced the support to schools and the most vulnerable learners.

Implementation and Monitoring

The Welsh in Education Forum members receive updates from the Specialist Teacher representative who attends the forum.

Outcome Level Risks

There appears to be increasing numbers of children and young people being identified with ALN since the pandemic which is putting pressure on staff, schools and budgets to meet the needs of all learners.

Assurance / Mitigation Action

There continues to be an ongoing focus on Additional Learning Provision and meeting the needs of all learners.

Outcome 7 – Increase the number of teaching staff able to teach Welsh (as a subject) and teach through the medium of Welsh.

Key Annual Data

PLASC 2023:

	Primary School	Primary School	Secondary School	Secondary School
TC Qualified teachers teaching Welsh as a first language	120	16%	144	21%
TW Qualified teachers teaching Welsh as a second language only	566	75%	32	5%
TO Qualified teachers teaching other subjects through the medium of Welsh	0	0%	0	0%
NW Qualified teachers able to teach Welsh or through the medium of Welsh, but not doing so	43	6%	25	4%
NT Not qualified to teach Welsh or through the medium of Welsh	23	3%	471	70%

Currently 6 of the 12 Advisory/Specialist/EHE team are Welsh speaking which has enhanced the support to schools and the most vulnerable learners.

Vacancies	Welsh medium	English medium
Primary School	8	57
Secondary School	0	47

Outcome Summary

There have been identified pressures on the workforce in the last year especially the Welsh speaking workforce. All partners are working hard to consider innovative methods to recruitment and development of Welsh speaking professionals.

Targeted recruitment in the Specialist/Advisory/EHE team has meant 6 of the 12 staff in the team are Welsh speakers. This enables those specialist staff with the expertise in Welsh to have positive conversation with families, children, and staff in schools to continue the child's education in Welsh medium provision. This has been a very positive step forward.

The Education Achievement Service have focussed on professional learning for strategic leadership for Welsh Language and a thematic review in the summer term 2023, which will ensure that Welsh is included in the School Development Plans moving forwards. In addition, there are a number of staff involved in the sabbatical scheme.

There are a substantial number of staff needed moving forwards across the whole of Education including Early Years and Schools to maintain legislative compliance. Currently there have been a number of successful collaborative leadership appointments for head teacher positions.

Early Years have developed trainee posts to enable wider recruitment of staff, enable them to actively engage with the qualification while gaining an understanding in a variety of work placements across early years. There is a need to learn conversational Welsh alongside the level 2 qualification, which will support growth in the workforce. In addition, all early years staff are offered training in Welsh language to develop their skills with the aim towards a bilingual workforce.

The Caerphilly CBC workforce Welsh language audit will be completed in the autumn term to gain an understanding of the breadth of Welsh speakers across the council including schools.

Implementation and Monitoring

The Welsh in Education Forum members receive updates from members who attend the forum.

Outcome Level Risks

There continues to be workforce pressures locally and nationally.

Assurance / Mitigation Action

Trainee posts and apprenticeship schemes are being explored. The pressures are being raised nationally to look at funded training opportunities / contracts, which remain outside of the scope of local authorities.

Gadewir y dudalen hon yn wag yn fwriadol